

DENNIS HAMILL, Chairman  
 MARK CONKLIN, Vice-Chairman  
 EDWARD CAREY JR.  
 WILLIAM C. KELLY  
 JOHN TRADESKI JR.



**RIVERHEAD FIRE DISTRICT**

540 Roanoke Avenue  
 Riverhead, New York 11901

631-603-3671  
 Fax: 631-727-7046

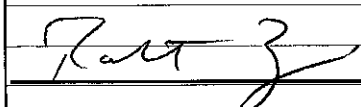
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FRANK DARROW  
 District Manager

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 ROBERT ZAWESKI  
 Secretary / Treasurer

TOWN CLERK'S OFFICE  
 TOWN OF SOUTHAMPTON

**RIVERHEAD FIRE DISTRICT  
 PROPOSED 2019 BUDGET**

	<b>2019</b>
110 EMPLOYEE SALARIES	\$ 730,421.00
200 NEW EQUIPMENT AND APPARATUS	\$ 99,500.00
220 ADMINISTRATIVE, LEGAL, PROFESSIONAL SERVICES	\$ 154,600.00
240 UTILITIES	\$ 186,300.00
260 TRAINING, CONFERENCES, PHYSICALS, FIREFIGHTER EXPENSES	\$ 174,700.00
280 EQUIPMENT AND APPARATUS MAINTENANCE	\$ 182,000.00
300 BUILDING AND PROPERTY MAINTENANCE	\$ 304,419.00
320 INSURANCE, SERVICE AWARD, RETIREMENT	\$ 1,388,800.00
340 MISCELLANEOUS	\$ 24,700.00
550 BONDS	\$ 1,038,850.00
900 FUND TRANSFERS (general to EQUIPT.reserves)	\$ 534,067.00
900 FUND TRANSFERS (general to BLDG.reserves)	\$ 100,000.00
900 UNRESERVED FUND BALANCE	\$ 250,000.00
<b>TOTAL BUDGET</b>	<b>\$ 5,168,357.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 5,168,357.00</b>
UNRESERVED FUND BALANCE	\$ (250,000.00)
PILOT PAYMENTS	\$ (60,504.00)
BOND REDUCTION RESERVE	\$ (100,577.00)
INTEREST EARNED	\$ (15,000.00)
<b>TOTAL TAX LEVY</b>	<b>\$ 4,742,276.00</b>
	
ROBERT ZAWESKI SECRETARY/TREASURER RIVERHEAD FIRE DISTRICT	