

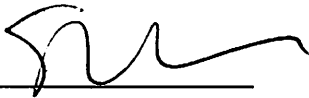
**FLANDERS FIRE DISTRICT**  
19 FIREHOUSE LANE  
FLANDERS, NY 11901  
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Flanders Fire District  
2019 Proposed Budget Summary

	2017	2018	2019
TOTAL APPROPRIATIONS	\$699,600.00	\$712,400.74	\$726,400.74
Estimated Revenues	\$130,000.00	\$130,000.00	\$130,000.00
Amount to be raised by Real Property Taxes	\$569,600.00	\$582,400.74	\$596,400.74

**RESERVE ACCOUNT BALANCES**

Capital Reserve Balance 9/2018 \$133,730.57  
Equipment Reserve Balance 9/2018 \$161,852.65  
Repair Reserve Balance 9/2018 \$15,044.60



Susan M. Kosinski  
Secretary/Treasurer  
Flanders Fire District

**Estimated Expenditures**

		<b>2017</b>	<b>2018</b>	<b>2019</b>
A3410.1	Personal Services	\$66,600.00	\$68,352.00	\$70,852.00
A3210.2	Equipment Purchases	\$62,000.00	\$55,000.00	\$55,000.00
A3410.4	Contractual Expenses:			
	Administrative Expenses	\$19,600.00	\$19,600.00	\$19,600.00
	Utilities and Water	\$44,000.00	\$39,000.00	\$41,500.00
	Travel Expenses	\$ 3,300.00	\$ 3,000.00	\$ 3,000.00
	Firefighting Expenses	\$40,000.00	\$33,000.00	\$33,000.00
	Building Costs	\$67,000.00	\$49,000.00	\$49,000.00
	Fire Equipment and Alarms	\$78,000.00	\$68,000.00	\$68,000.00
	Insurance Costs	\$42,100.00	\$42,100.00	\$52,252.80
	Motor Vehicle Liability	\$10,000.00	\$ 5,000.00	\$ 6,000.00
A9085.8	Service Award Program LOSAP	\$100,000.00	\$100,000.00	\$100,000.00
A9040.8	Workers Compensation	\$70,000.00	\$70,000.00	\$70,000.00
A9710.6	Bond	\$67,000.00	\$64,105.60	\$61,952.80
	Lease		\$66,243.14	\$66,243.14
A9950.9	Transfer to Reserve Fund	\$30,000.00	\$30,000.00	\$30,000.00
<b>Total Estimated Expenditures</b>		<b>\$699,600.00</b>	<b>\$712,400.74</b>	<b>\$726,400.74</b>

**Estimated Revenue**

**2017**

**2018**

**2019**

<b>A2410</b>	<b>Rental Income</b>	<b>\$130,000.00</b>	<b>\$130,000.00</b>	<b>\$130,000.00</b>
<b>Total Estimated Revenue</b>		<b>\$130,000.00</b>	<b>\$130,000.00</b>	<b>\$130,000.00</b>