

SOUTHAMPTON FIRE DISTRICT APPROPRIATIONS

	Budget as Adopted 2018	Budget as Modified 2018	Budget as Proposed 2019
Contractual Expenditures:			
Fire Protection - Village of Southampton	\$ 967,040.00	\$ 967,040.00	\$ 981,545.60
Fire Protection - Southampton Fire Department	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00
Fire Protection - Contractual Reserves	\$ -	\$ -	\$ -
Total Contractual Expenditures	\$ 1,147,040.00	\$ 1,147,040.00	\$ 1,161,545.60
Fire District Utilities:			
SCWA Hydrants & LIPA Deep Wells	\$ 67,000.00	\$ 67,000.00	\$ 68,340.00
Fire District Operating Expenses:			
Personal Services			
Secretary	\$ 13,000.00	\$ 13,000.00	\$ 13,260.00
Treasurer	\$ 8,000.00	\$ 8,000.00	\$ 8,160.00
Payroll Expenses	\$ 5,200.00	\$ 5,200.00	\$ 5,304.00
Total Personal Services	\$ 26,200.00	\$ 26,200.00	\$ 26,724.00
Professional Fees			
Legal	\$ 15,000.00	\$ 15,000.00	\$ 35,000.00
Accounting	\$ 8,750.00	\$ 8,750.00	\$ 9,100.00
Consultants	\$ 5,000.00	\$ 5,000.00	\$ 9,500.00
Other	\$ 5,000.00	\$ 5,000.00	\$ 9,500.00
Total Professional Fees	\$ 33,750.00	\$ 33,750.00	\$ 63,100.00
Web Site Hosting	\$ 1,000.00	\$ 1,000.00	\$ 1,100.00
Legal Advertising	\$ 600.00	\$ 600.00	\$ 600.00
Newsletter/Community Relations	\$ 500.00	\$ 500.00	\$ 500.00
Insurance	\$ 5,000.00	\$ 5,000.00	\$ 5,200.00
Dues/Subscriptions	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Conferences	\$ 500.00	\$ 500.00	\$ 500.00
Office Equipment	\$ 500.00	\$ 500.00	\$ 2,000.00
Office Supplies/Postage	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Fire District Office Rent	\$ 6,000.00	\$ 6,000.00	\$ 6,600.00
Fire District Office Utilities	\$ 1,500.00	\$ 1,500.00	\$ 1,530.00
Fire Well & Hydrant Maintenance	\$ 4,000.00	\$ 4,000.00	\$ 4,080.00
Property Maintenance	\$ 8,800.00	\$ 8,800.00	\$ 8,960.00
District Mapping	\$ 750.00	\$ 750.00	\$ 750.00
District Elections	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Miscellaneous Contingencies	\$ 1,750.00	\$ 1,750.00	\$ 15,400.00
Total Fire District Operating Expenses	\$ 35,900.00	\$ 35,900.00	\$ 52,220.00
Capital Reserve Funds:			
Apparatus & Equipment	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00
Building Reserve Fund	\$ 450,000.00	\$ 450,000.00	\$ 400,000.00
Total Reserve Funds	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Capital Asset Purchase:			
	\$ -	\$ -	\$ -
Total Appropriations:	\$ 1,809,890.00	\$ 1,809,890.00	\$ 1,871,929.60
Revenues:			
Interest Income	\$ 7,500.00	\$ 7,500.00	\$ 35,000.00
Miscellaneous	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Budget Account Transfers			
Total Revenues	\$ 17,500.00	\$ 17,500.00	\$ 45,000.00
	\$1,792,390.00	\$1,792,390.00	\$1,826,929.60
	0.724%		1.927%

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SOUTHAMPTON

SOUTHAMPTON FIRE DISTRICT 2019 BUDGET SUMMARY

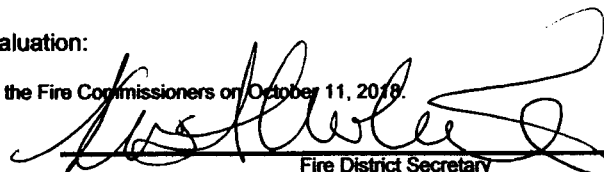
Amount to be Raised by Real Property Taxes:

\$1,826,929.60

2019 tax rate per \$1,000 assessed valuation:

0.2316

I certify that the estimates were approved by the Fire Commissioners on October 11, 2018.


Fire District Secretary