

SOUTHAMPTON FIRE DISTRICT APPROPRIATIONS

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SOUTHAMPTON
FIRE DISTRICT OFFICE

	Budget as Adopted 2014	Budget as Modified 2014	Budget as Proposed 2015
Contractual Expenditures:			
Fire Protection - Village of Southampton	\$ 870,000.00	\$ 870,000.00	\$ 922,500.00
Fire Protection - Southampton Fire Department	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00
Fire Protection - Contractual Reserves	-	-	-
Total Contractual Expenditures	\$ 1,050,000.00	\$ 1,050,000.00	\$ 1,102,500.00
Fire District Utilities:			
SCWA Hydrants & LIPA Deep Wells	\$ 62,000.00	\$ 62,000.00	\$ 60,000.00
Fire District Operating Expenses:			
Personal Services			
Secretary	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Treasurer	\$ 5,500.00	\$ 5,500.00	\$ 6,000.00
Payroll Expenses	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
Total Personal Services	\$ 21,700.00	\$ 21,700.00	\$ 22,200.00
Professional Fees			
Legal	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Accounting	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
Consultants	\$ 20,000.00	\$ 20,000.00	\$ 9,750.00
Other	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Total Professional Fees	\$ 52,500.00	\$ 52,500.00	\$ 42,250.00
Web Site Hosting	\$ 600.00	\$ 600.00	\$ 1,000.00
Legal Advertising	\$ 1,000.00	\$ 1,000.00	\$ 600.00
Newsletter/Community Relations	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00
Insurance	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Dues/Subscriptions	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Conferences	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Office Equipment	\$ 500.00	\$ 950.00	\$ 500.00
Office Supplies/Postage	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Fire District Office Rent	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Fire District Office Utilities	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Fire Well & Hydrant Maintenance	\$ 11,000.00	\$ 10,550.00	\$ 5,000.00
Property Maintenance	\$ 8,800.00	\$ 8,800.00	\$ 8,800.00
District Mapping	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
District Elections	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Miscellaneous Contingencies	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Total Fire District Operating Expenses	\$ 46,400.00	\$ 46,400.00	\$ 39,900.00
Capital Reserve Funds:			
Apparatus & Equipment	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Building Reserve Fund	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00
Total Reserve Funds	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Capital Asset Purchase:	\$ -	\$ -	\$ -
Total Appropriations:	\$ 1,732,600.00	\$ 1,732,600.00	\$ 1,766,850.00
Revenues:			
Interest Income	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Miscellaneous	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Budget Account Transfers	\$ -	\$ -	-
Total Revenues	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00

\$1,719,600.00 \$1,719,600.00 \$1,753,850.00

1.992%

**SOUTHAMPTON FIRE DISTRICT
2014 PROPOSED BUDGET SUMMARY**

Proposed Amount to be Raised by Real Property Taxes: **\$1,753,850.00**

2013 Proposed tax rate per \$1,000 assessed valuation: **0.02729%**

I certify that the estimates were approved by the Fire Commissioners
on September 11, 2014.



Fire District Secretary

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TOWN OF SOUTHAMPTON
TOWN ENGINEER'S OFFICE