

BOARD OF COMMISSIONERS

EDWARD CAREY JR., Chairman
 MARK CONKLIN, Vice-Chairman
 DENNIS HAMILL
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RIVERHEAD FIRE DISTRICT

540 Roanoke Avenue
 Riverhead, New York 11901

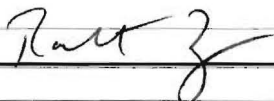
631-603-3671
 Fax: 631-727-7046

FRANK DARROW
 District Manager

ROBERT ZAWESKI
 Secretary / Treasurer

**RIVERHEAD FIRE DISTRICT
 2016 ADOPTED BUDGET**

RECEIVED
 2015 OCT 29 AM 11:55
 TOWN OF SOUTHAMPTON
 TOWN CLERK'S OFFICE

	2016
110 EMPLOYEE SALARIES	\$ 772,402.00
200 NEW EQUIPMENT AND APPARATUS	\$ 68,000.00
220 ADMINISTRATIVE, LEGAL, PROFESSIONAL SERVICES	\$ 159,600.00
240 UTILITIES	\$ 201,500.00
260 TRAINING, CONFERENCES, PHYSICALS, FIREFIGHTER EXPENSES	\$ 192,000.00
280 EQUIPMENT AND APPARATUS MAINTENANCE	\$ 218,100.00
300 BUILDING AND PROPERTY MAINTENANCE	\$ 280,500.00
320 INSURANCE, SERVICE AWARD, RETIREMENT	\$ 1,276,700.00
340 MISCELLANEOUS	\$ 22,500.50
550 BONDS	\$ 1,082,387.50
900 FUND TRANSFERS (general to EQUIPT.reserves)	\$ 272,193.00
900 FUND TRANSFERS (general to BLDG.reserves)	\$ 125,000.00
900 UNRESERVED FUND BALANCE	\$ 250,000.00
TOTAL BUDGET	\$ 4,920,883.00
TOTAL 2016 BUDGET	\$ 4,920,883.00
UNRESERVED FUND BALANCE	\$ (250,000.00)
PILOT PAYMENTS	\$ (31,634.00)
BOND REDUCTION RESERVE	\$ (104,792.00)
TOTAL 2016 TAX LEVY	\$ 4,534,457.00
TOTAL 2016 TAX LEVY INCREASE 0.73%	
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ROBERT ZAWESKI	
SECRETARY/TREASURER	