

FLANDERS FIRE DISTRICT
19 FIREHOUSE LANE
FLANDERS, NY 11901
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Flanders Fire District
2016 Adopted Budget Summary

TOWN OF SOUTHAMPTON
TOWN ENGINEERING

2015 NOV -4 AM 10: 54

RECEIVED

TOTAL APPROPRIATIONS	\$695,000.00
Estimated Revenues	\$130,000.00
Amount to be raised by Real Property Taxes	\$565,000.00



Susan M. Kosinski
Secretary/Treasurer
Flanders Fire District

Estimated Expenditures
2016

A3410.1	Personal Services	\$63,600.00
A3210.2	Equipment Purchases	\$58,000.00
A3410.4	Contractual Expenses:	
	Administrative Expenses	\$19,600.00
	Utilities and Water	\$48,000.00
	Travel Expenses	\$ 3,300.00
	Firefighting Expenses	\$40,900.00
	Building Costs	\$65,000.00
	Fire Equipment and Alarms	\$76,000.00
	Insurance Costs	\$40,000.00
	Motor Vehicle Liability	\$10,000.00
A9085.8	Service Award Program LOSAP	\$100,000.00
A9040.8	Workers Compensation	\$70,000.00
A9710.6	Bond	\$70,600.00
A9950.9	Transfer to Reserve Fund	\$30,000.00
	Total Estimated Expenditures	\$695,000.00

Estimated Revenue
2016

A2410	Rental Income	\$130,000.00
Total Estimated Revenue		\$130,000.00