

# North Sea Fire District

## Board of Commissioners

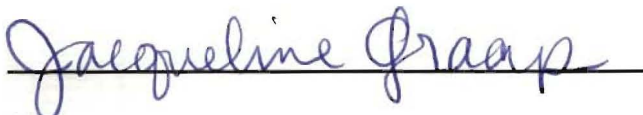
Edward C. DiMonda, Sr., Chairman  
Richard White  
Gregory G. Robins  
John Washabaugh  
Michael Behringer

149 Noyac Road  
P. O. Box 108  
Southampton, New York 11969  
Telephone No.: (631) 283-3629  
Fax No.: (631) 283-3686

### CERTIFICATION OF ANNUAL OPERATING BUDGET 2016

I, the undersigned, and Secretary of the North Sea Fire District, in the Town of Southampton, does hereby certify that the attached document is a true and correct copy of the Annual Operating Budget adopted by the North Sea Fire District Board of Fire Commissioners for the fiscal year 2016. The Public Hearing was held on October 20, 2015.

Minutes of the Public Hearing are on file at the Fire District Office of North Sea for public inspection.



Jacqueline Graap, Secretary

NORTH SEA FIRE DISTRICT

(SEAL)



TOWN OF SOUTHAMPTON  
TOWN ENGINEER'S OFFICE

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TOWN OF SOUTHAMPTON  
**NORTH SEA FIRE DISTRICT**  
**Adopted Budget 2016**

EXPENSES	AMOUNT
Vehicle Reserve	\$75,000.00
Building Reserve	\$75,000.00
Salaries and Payroll	P/R Taxes \$182,500.00
Insurance Life/Disability/Medical	Medical/WC Ins \$135,000.00
Liability Insurance	\$85,000.00
Long Lasting Equipment	\$110,000.00
Hydrant Rentals - SCWA	\$40,000.00
Equipment Maintenance	\$100,000.00
Firematic Purchases and Supplies	\$35,000.00
Gas & Oil - Trucks & Equipment	\$30,000.00
Building & Grounds - Purchases	\$60,000.00
Building & Grounds - Maintenance	\$57,500.00
Utilities	\$60,000.00
Uniforms/Badges/Awards	\$20,000.00
Meetings Special/Election/Training/Hosting	\$30,000.00
Department Expenses	\$50,000.00
Water Supply Maintenance	\$5,000.00
Office Expenses/Supplies/Computers/Off Equip Maint.	\$25,000.00
Professional Services: Legal/Engineer/Audit/Architect	\$30,000.00
Leases	\$15,000.00
Special Projects	\$40,000.00
Service Awards: LOSAP	\$200,000.00
<b>Total Proposed Budget 2016</b>	<b>\$1,460,000.00</b>
Appropriations:	\$1,460,000.00
Less: Estimated LIPA Pilot Income 2016	-\$8,480.12
Less: Estimated Interest Income 2016	-\$1,200.00
To be Raised by Real Property Taxes 2016	<b>\$1,450,319.88</b>

