

# BRIDGEHAMPTON FIRE DISTRICT

64 SCHOOL STREET, P.O. BOX 958  
BRIDGEHAMPTON, N.Y. 11932

FINAL BUDGET FOR FISCAL YEAR COMMENCING JAN. 1, 2019 & ENDING DECEMBER 31, 2019  
TOWNS OF SOUTHAMPTON & EAST HAMPTON  
STATE OF NEW YORK

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TOWN CLERK'S OFFICE  
TOWNS OF SOUTHAMPTON  
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## Salaries:

|                                  |                      |
|----------------------------------|----------------------|
| Custodian .....                  | \$ 59,989.46         |
| Paramedics/EMT CC's.....         | \$ 285,600.00        |
| Deferred Compensation Plan ..... | 30,000.00            |
| Deputy Treasurer .....           | 0.00                 |
| Treasurer .....                  | 0.00                 |
| Secretary.....                   | 0.00                 |
| District Manager.....            | 64,260.00            |
|                                  | <u>\$ 439,849.46</u> |

## Office Supplies:

|                             |                     |
|-----------------------------|---------------------|
| Printing .....              | \$ 5,000.00         |
| Postage .....               | 2,000.00            |
| Subscriptions .....         | 500.00              |
| Computer .....              | 2,000.00            |
| Office Supplies .....       | 2,000.00            |
| Copier .....                | 2,500.00            |
| Miscellaneous Expense ..... | 1,000.00            |
|                             | <u>\$ 15,000.00</u> |

## Uniforms & Badges:

|                    |                     |
|--------------------|---------------------|
| Uniforms .....     | \$ 10,000.00        |
| Paid Uniforms..... | 5,000.00            |
| Badges .....       | 2,000.00            |
|                    | <u>\$ 17,000.00</u> |

## Department Services:

|                            |                     |
|----------------------------|---------------------|
| Physicals .....            | \$ 30,000.00        |
| Respirator Fit Tests ..... | 1,800.00            |
| Annual Inspection .....    | 45,000.00           |
|                            | <u>\$ 76,800.00</u> |

## Travel:

|                   |                    |
|-------------------|--------------------|
| Conventions ..... | \$ 5,000.00        |
|                   | <u>\$ 5,000.00</u> |

## Elections:

|                          |                    |
|--------------------------|--------------------|
| Board of Elections ..... | \$ 500.00          |
| Election Tellers .....   | 500.00             |
|                          | <u>\$ 1,000.00</u> |

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## Association Dues:

|  |    |                 |
|--|----|-----------------|
| AFD-NYS .....                                | \$ | 375.00          |
| NYS-AFC .....                                |    | 300.00          |
| EH Town Fire Advisory .....                  |    | 300.00          |
| So Fork Fire Police .....                    |    | 75.00           |
| EH Town Fire Chiefs .....                    |    | 250.00          |
| NYS Vol Ambulance Assn .....                 |    | 125.00          |
| SCFD Assn .....                              |    | 375.00          |
| EH Town FD Assn .....                        |    | 200.00          |
| SC Fire Educators .....                      |    | 75.00           |
| Fire Chiefs' Council of Suffolk County ..... |    | 150.00          |
| SH Town Fire Chiefs' Council .....           |    | 200.00          |
| NFPA Dues .....                              |    | 120.00          |
| SH Town FD Assn .....                        |    | 50.00           |
| Peconic Fire Chiefs .....                    |    | 100.00          |
| SCFD Managers' Assn .....                    |    | 25.00           |
| SH Town EMS Advisory Committee .....         |    | 350.00          |
| FASNY .....                                  |    | 280.00          |
|  | \$ | <u>3,350.00</u> |

## Insurance:

|                                      |    |                   |
|--------------------------------------|----|-------------------|
| Treasurer's Bond .....               | \$ | 1,000.00          |
| Business Auto .....                  |    | 32,000.00         |
| Commercial Umbrella .....            |    | 15,000.00         |
| Errors & Omissions .....             |    | 1,000.00          |
| Employment Practices Liability ..... |    | 3,500.00          |
| Cyberinsurance .....                 |    | 500.00            |
| Unemployment .....                   |    | 2,000.00          |
| VFBL .....                           | \$ | 42,000.00         |
| Disability Insurance .....           |    | 400.00            |
| Comm pkg-Inland Marine .....         |    | 35,000.00         |
| Life Insurance .....                 |    | 20,000.00         |
|                                      | \$ | <u>152,400.00</u> |

## Paid Employee's Insurance:

|  |    |                  |
|--|----|------------------|
| Paid Employees Workers Compensation..... | \$ | 42,000.00        |
| Disability Insurance .....               |    | 400.00           |
| Medical/Hospital .....                   | \$ | <u>75,000.00</u> |
|  | \$ | 117,400.00       |

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## Legal & Audit:

|                            |                  |
|----------------------------|------------------|
| Legal .....                | \$ 36,000.00     |
| Auditing .....             | 9,400.00         |
| Legal Advertising .....    | 1,500.00         |
| Appraisal – District ..... | 1,500.00         |
| Consultant .....           | 6,500.00         |
| LOSAP Actuary .....        | 4,000.00         |
| Permits .....              | 2,000.00         |
| Legal Clerk .....          | <u>42,000.00</u> |
|                            | \$ 102,900.00    |

## Equipment Repair:

|                               |                 |
|-------------------------------|-----------------|
| Vehicle Maintenance .....     | 57,000.00       |
| Ladder Testing .....          | 1,500.00        |
| Hose Testing .....            | 6,000.00        |
| Firewell Repair .....         | 1,000.00        |
| Boats .....                   | 500.00          |
| Air Pack Maintenance .....    | 4,000.00        |
| Generator .....               | 2,000.00        |
| Radio Repair .....            | 10,000.00       |
| Compressor Maintenance .....  | 5,000.00        |
| Miscellaneous Equipment ..... | <u>4,000.00</u> |
|                               | \$ 91,000.00    |

## Gas/Diesel Fuel:

|              |                  |
|--------------|------------------|
| Gas .....    | \$ 14,250.00     |
| Diesel ..... | <u>10,750.00</u> |
|              | \$ 25,000.00     |

## Telephone:

|                         |                 |
|-------------------------|-----------------|
| Dispatch Services ..... | \$ 155,000.00   |
| 537-1909 .....          | 2,000.00        |
| 537-0336 .....          | 2,000.00        |
| 537-5936 .....          | 2,000.00        |
| 324-4477 .....          | 2,000.00        |
| 283-2609 .....          | 1,000.00        |
| Optimum-On-Line .....   | 2,000.00        |
| Cellular .....          | 200.00          |
| Ambulance Phones .....  | <u>5,000.00</u> |
|                         | \$ 171,200.00   |

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## Electric & Natural Gas:

|                                |    |                 |
|--------------------------------|----|-----------------|
| Firewells .....                | \$ | 5,200.00        |
| New Firehouse - Electric ..... |    | 24,000.00       |
| Old Firehouse – Electric ..... |    | 1,800.00        |
| Sirens .....                   |    | 500.00          |
| New Firehouse – Gas .....      |    | 6,000.00        |
| Old Firehouse – Gas .....      |    | <u>3,500.00</u> |
|                                | \$ | 41,000.00       |

## Training:

|                       |    |                  |
|-----------------------|----|------------------|
| Tuition .....         | \$ | 5,500.00         |
| Remote Training ..... |    | 500.00           |
| Training .....        |    | <u>10,000.00</u> |
|                       | \$ | 16,000.00        |

## Hydrants:

|                |    |                  |
|----------------|----|------------------|
| Hydrants ..... | \$ | 55,000.00        |
| Well.....      |    | <u>15,000.00</u> |
|                | \$ | 70,000.00        |

## Payroll Taxes :

|                     |    |                 |
|---------------------|----|-----------------|
| Payroll Taxes ..... | \$ | <u>8,000.00</u> |
|                     | \$ | 8,000.00        |

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## Equipment:

|                              |                  |
|------------------------------|------------------|
| Fire Equipment .....         | \$ 25,000.00     |
| Fire Company Equipment ..... | 32,000.00        |
| Radios .....                 | 50,000.00        |
| Turn Out Gear .....          | 25,000.00        |
| Fire Hose .....              | <u>20,000.00</u> |
|                              | \$ 152,000.00    |

## EMS Budget Line

|                                 |                     |
|---------------------------------|---------------------|
| Ambulance Equipment .....       | \$ 68,000.00        |
| Ambulance Supplies .....        | \$ 30,000.00        |
| Ambulance Maintenance .....     | \$ 6,000.00         |
| Oxygen .....                    | \$ 2,500.00         |
| EMS Equipment Maintenance ..... | <u>\$ 40,000.00</u> |
|                                 | \$ 146,500.00       |

## Building & Grounds:

|                                      |                 |
|--------------------------------------|-----------------|
| Maintenance .....                    | \$ 65,000.00    |
| Renovation.....                      | 427,000.00      |
| Furniture.....                       | 10,000.00       |
| Refuse Removal .....                 | 4,000.00        |
| Fire Alarm .....                     | 500.00          |
| Little League Field .....            | 300.00          |
| Security Maintenance Contract .....  | 4,000.00        |
| Coffee .....                         | 2,000.00        |
| Water .....                          | 450.00          |
| Snow Plowing .....                   | 4,000.00        |
| Red Alert Maintenance Contract ..... | 6,000.00        |
| Computer Maintenance Contract .....  | 12,000.00       |
| Lawn Equipment Maintenance .....     | 2,000.00        |
| Mechanical Repair .....              | 1,700.00        |
| Tree Maintenance .....               | 3,500.00        |
| Kitchen supplies .....               | <u>2,000.00</u> |
|                                      | \$ 544,450.00   |

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## Bonds:

|  |    |                  |
|--|----|------------------|
| Principal – Renovations Fire House ..... | \$ | 110,117.32       |
| Interest – Renovations Fire House .....  | \$ | 10,035.70        |
| Principal – Quint .....                  | \$ | 164,929.43       |
| Interest - Quint .....                   | \$ | 10,558.71        |
| Principal – Pulver.....                  | \$ | 250,000.00       |
| Interest – Pulver .....                  |    | <u>59,187.50</u> |
|  | \$ | 604,828.66       |

## Funds Transfers:

|                                   |    |                   |
|-----------------------------------|----|-------------------|
| General to Capital Reserve .....  | \$ | 350,000.00        |
| General to Building Reserve ..... |    | <u>250,000.00</u> |
|                                   | \$ | 600,000.00        |

LOSAP .....\$ 249,000.00

## Contingency

Contingency.....\$ 52,000.00

## Reserve Funds

Van .....\$ 80,000.00  
Beach Truck .....\$ 50,000.00

TOTAL BUDGET: .....\$ 3,831,678.12  
Total from Reserve Fund .....( \$ 130,000.00)  
TOTAL TO BE RAISED BY TAX .....\$ 3,701,678.12

I, Pamela Balserus, Deputy Treasurer of the Bridgehampton Fire District, hereby certify that the Board of Fire Commissioners approved a budget on October 24<sup>th</sup> 2018 in the amount of \$ 3,831,678.12 for the fiscal year 2019. The amount of revenue from taxes raised shall be \$3,701,678.12. The anticipated expenditures for 2019 are \$ 3,831,678.12. The itemized list of anticipated expenses listed above is correct.

Pamela Balserus 10/25/18

Pamela Balserus,  
Deputy Treasurer of the Bridgehampton Fire District

TOWN CLERK'S OFFICE  
TOWN OF SOUTHAMPTON

2018 OCT 26 PM 1:03

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