

EAST QUOGUE FIRE DISTRICT
2020 BUDGET SUMMARY

Total Appropriations			\$1,631,000.00
Less:			
Estimated Revenues	\$0.00		
Estimated Prior Years Unexpended	\$0.00	\$0.00	
Amount to be Raised by Real Property Taxes			\$1,631,000.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

	<u>Town</u>	<u>Apportioned Tax</u>
Town of Southampton		\$1,631,000.00

Total apportioned \$1,631,000.00

I certify that the Estimates were approved by the fire commissioners on 10/15/19

Jorraine Gregory

Fire District Secretary

TOWN CLERK'S OFFICE
TOWN OF SOUTHAMPTON

2019 NOV - 1 AM 11: 24

RECEIVED

East Quogue Fire District
Budget: Final Adopted 2020 Revenues

010 Gen. Fund Receipts

001 Real Property Taxes	1,631,000.00
010 Fire Protection	0.00
020 Int. & Earn. Checking	0.00
021 Int. & Earn. MMkt	0.00
022 Inter. Earned Savings	0.00
023 INT EARNED INVESTMEN	0.00
024 Int. & Earn. CD's	0.00
030 Gifts & Donations	0.00
033 Refund Prior Year	0.00
035 Sale of Equipment	0.00
037 Insurance Recoveries	0.00
040 UNEXPENDED BALANCE	0.00
050 Rental	0.00
051 UNCLASSIFIED REVENUES	0.00
<u>Subtotal</u>	\$1,631,000.00

011 Prior Year Carryover

001 Prior Year Carryover (POs)	0.00
002 Prior Year Carryover (Tax Relief)	0.00
003 Prior Year Carryover (Unanticipated)	0.00
<u>Subtotal</u>	\$0.00

Grand Total

\$1,631,000.00

East Quogue Fire District
Budget: Final Adopted 2020 Appropriations

110 Total Personal Svcs

000 Total Personal Svcs	390,000.00
Subtotal	\$390,000.00

150 Building/Computer Equipment

001 Buildings/Grounds EQ	0.00
002 Office/Computer EQ	0.00
Subtotal ** TBA	\$60,000.00
**	-

160 Emergency Services Equipment

001 Firematic EQ	0.00
002 Ambulance Equipment	0.00
003 Firematic PPE Replacement	0.00
004 Portable Radios/Pagers	0.00
005 SCBA Replacement	0.00
006 EMS PPE	0.00
007 O 2 Bottles	0.00
008 EMERGENCY EQUIPMENT	0.00
009 DISPATCHING SERVICES	0.00
Subtotal ** TBA	\$244,500.00
**	-

200 Repairs/Firematic EQ

001 Repairs/Firematic EQ	0.00
002 Equipment Testing	0.00
003 Equipment Detailing	0.00
004 Radio Room Contract	0.00
Subtotal ** TBA	\$88,300.00
**	-

210 Repairs/Ambulance EQ

001 Repairs/Ambulance EQ	0.00
002 Ambulance Disinfecting	0.00
003 Service Contract Medpro/Zoll	0.00
004 ECPC AmbuPro	0.00
Subtotal ** TBA	\$18,700.00
**	-

East Quogue Fire District
Budget: Final Adopted 2020 Appropriations

220 Rep/Bldgs & Grounds

001 Rep/Bldgs & Grounds	0.00
002 Elevator Service Contract	0.00
003 Pest Control	0.00
004 HVAC Service Contract	0.00
005 Generator Service	0.00
Subtotal ** TBA	\$47,000.00
**	—

230 Firematic Supplies

001 Firematic Supplies	0.00
002	0.00
003 SCBA Bottle Refills	0.00
004	0.00
005	0.00
006	0.00
Subtotal ** TBA	\$15,000.00
**	—

240 Amb.Supplies

001 Ambulance Supplies	0.00
002 Medical Supplies & Drugs	0.00
003	0.00
004 Service Contract/Medpro & Zoll	0.00
005 02 Refills	0.00
Subtotal ** TBA	\$18,300.00
**	—

250 Bldg Supplies

001 Bldg Supplies	0.00
002 Refuse Removal	0.00
003	0.00
004	0.00
005	0.00
006	0.00
Subtotal ** TBA	\$12,550.00
**	—

260 Office Supplies/Post

001 Office Supplies/Post	0.00
Subtotal ** TBA	\$3,000.00
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East Quogue Fire District
Budget: Final Adopted 2020 Appropriations

270 Telephone

001 Telephone	0.00
Subtotal ** TBA	\$12,500.00
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280 Lights

001 Lights	0.00
Subtotal ** TBA	\$25,000.00
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290 Fuel/Gas Bldgs

001 Fuel/Gas Bldgs	0.00
Subtotal ** TBA	\$25,000.00
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300 Gas/Oil Vehicles

001 Gas/Oil Vehicles	0.00
Subtotal ** TBA	\$20,000.00
**	—

310 Conventions/Meetings

001 Conventions/Meetings	0.00
Subtotal ** TBA	\$25,000.00
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320 Fire Training

001 Fire Training	0.00
002 Physical Fitness Training	0.00
003 Signal 8 for 25	0.00
004 EMS Training	0.00
005 CME Training	0.00
006 Misc Fire Training	0.00
Subtotal ** TBA	\$29,000.00
**	—

330 Fire Prevention

001 Fire Prevention	0.00
Subtotal ** TBA	\$5,000.00
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340 Medical Examinations

001 Medical Examinations	0.00
Subtotal ** TBA	\$16,000.00
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East Quogue Fire District
Budget: Final Adopted 2020 Appropriations

350 Hepatitis Vac.

001 Hepatitis Vac.	0.00
Subtotal ** TBA	\$2,000.00
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360 Association Dues

001 Association Dues	0.00
Subtotal ** TBA	\$3,000.00
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370 Uniforms

001 Uniforms	0.00
002 Class A Uniforms	0.00
003 Class C Uniforms	0.00
004 Paid Personnel Uniforms	0.00
Subtotal ** TBA	\$18,500.00
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380 Pub Drills/Insp/Par

001 Pub Drills/Insp/Par	0.00
Subtotal ** TBA	\$27,000.00
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390 Publication of Notices

001 Public. of Notice	0.00
Subtotal ** TBA	\$500.00
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400 Pub Pro/Liab Insur.

001 Pub Pro/Liab Insur.	0.00
Subtotal ** TBA	\$60,000.00
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420 Legal/Audit

001 Legal/Audit	0.00
Subtotal ** TBA	\$15,000.00
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430 Hydrant Rental/Water Usage

001 Hydrant Rental/Water Usage	0.00
Subtotal ** TBA	\$38,000.00
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East Quogue Fire District
Budget: Final Adopted 2020 Appropriations

440 Rental/Voting Mach

001 Rental/Voting Mach	0.00
Subtotal ** TBA	\$500.00
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450 Off/CompSupplies

001 Off/Comp Supp	0.00
002 Computer Support/Financial Program	0.00
003 Phone System Contract	0.00
Subtotal ** TBA	\$10,700.00
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460 Bank Charges

001 Bank Charges	0.00
Subtotal ** TBA	\$500.00
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550 Miscellaneous

001 Miscellaneous	0.00
Subtotal ** TBA	\$1,500.00
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601 NYS Retirement - Employer

001 NYS Retirement - Employer	0.00
Subtotal ** TBA	\$30,000.00
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-	

620 Local Retirement Sys

001 Service Awards Prog	0.00
Subtotal ** TBA	\$135,000.00
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-	

630 FICA Employer

001 FICA Employer	0.00
002 Medicare Employer	0.00
Subtotal ** TBA	\$29,000.00
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-	

East Quogue Fire District
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640 Insurance Exempt

001 VFBL	0.00
002 Workers Comp.	0.00
003 Employer Liability	0.00
005 Blanket Accident	0.00
011 Life Insurance	0.00
012 Disability Insurance	0.00
013 Cancer Insurance	0.00
015 Medical / Hospital	0.00
016 Unemployment Ins	0.00
Subtotal ** TBA	\$105,000.00
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680 Bonds

001 Principal on Bonds	0.00
002 Interest on Bonds	0.00
Subtotal	\$0.00

690 Notes

001 Redemption of Notes	0.00
002 Interest on Notes	0.00
Subtotal	\$0.00

900 Fund Transfers

001 Interfund Gen Fund	0.00
Subtotal ** TBA	\$99,950.00
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