

Town of Southampton  
 Government Operating, Special District and Enterprise Funds  
 Fund Balances as of December 31, 2014, 2015, 2016, 2017, 2018, 2019 and Projections for 2020 & 2021

Government Operating Funds	Fund Balance per Audited Financial Statements	Estimated Fund Balance as of 9/1/220	Fund Balance Appropriations for 2021	Estimated Fund Balance					
	2014	2015	2016	2017	2018	2019	2020	2021	2021
General Fund	14,324,177	16,617,547	20,269,111	22,417,592	23,164,320	23,709,999	25,016,980	(1,250,000)	23,766,980
Police Fund	2,710,528	2,496,209	2,785,821	2,706,781	2,201,792	2,749,460	2,077,010	(250,000)	1,827,010
Part Town Land Management-Zoning	2,964,176	3,444,076	3,497,138	3,380,043	3,087,595	2,210,937	1,031,320	-	1,031,320
Part Town Highway Fund	2,169,431	2,577,847	3,033,447	3,264,685	3,605,901	4,174,492	4,698,098	(425,000)	4,273,098
E-911 (Public Safety Communications)	579,930	812,235	839,037	867,011	905,135	976,915	959,141	(150,000)	809,141
<b>Total Government Operating Funds</b>	<b>22,748,242</b>	<b>25,947,914</b>	<b>30,424,554</b>	<b>32,636,112</b>	<b>32,964,743</b>	<b>33,821,803</b>	<b>33,782,549</b>	<b>(2,075,000)</b>	<b>31,707,549</b>
<b>Special District Funds</b>									
Fire Protection	113,636	122,006	128,443	148,304	200,920	154,115	153,789		153,789
Ambulance	310,299	328,709	312,199	326,710	369,097	389,186	597,602	(225,000)	372,602
Lighting	524,721	601,878	623,504	677,880	848,536	1,105,132	1,108,430	(11,075)	1,097,355
Public Parking	222,759	232,979	254,731	295,093	339,492	377,280	386,425		386,425
Parks	505,414	533,822	574,557	630,214	676,538	754,522	758,151	(250,000)	508,151
Coastal Erosions	1,358,127	1,157,268	986,705	900,622	780,521	702,624	575,200	(162,000)	413,200
Utility District							37,395	(1,900)	35,495
Water	2,586,528	2,822,901	3,130,618	3,165,175	3,289,085	2,403,632	2,151,060		2,151,060
<b>Total Special District Funds</b>	<b>\$5,621,484</b>	<b>5,799,563</b>	<b>6,010,757</b>	<b>6,143,998</b>	<b>6,504,189</b>	<b>5,886,491</b>	<b>5,768,052</b>	<b>(649,975)</b>	<b>5,118,077</b>
<b>Enterprise Funds</b>									
Waste Management	1,953,868	1,513,991	1,448,846	1,524,586	1,378,732	1,530,551	1,805,060	(90,000)	1,715,060
Poxabogue	289,792	281,090	345,471	400,452	436,414	439,895	364,623	(25,000)	339,623
Beaches & Marinas	353,166	610,155	660,085	1,039,450	2,045,691	379,866	438,950	(100,000)	338,950
<b>Total Enterprise Funds</b>	<b>\$2,596,826</b>	<b>\$2,405,236</b>	<b>2,454,402</b>	<b>2,964,488</b>	<b>3,860,837</b>	<b>2,350,312</b>	<b>2,608,633</b>	<b>(215,000)</b>	<b>2,393,633</b>
<b>Totals</b>	<b>\$30,966,552</b>	<b>\$34,152,713</b>	<b>38,889,713</b>	<b>41,744,598</b>	<b>43,329,769</b>	<b>42,058,606</b>	<b>42,159,234</b>	<b>(2,939,975)</b>	<b>39,219,259</b>

**NOTES:**



## TOWN OF SOUTHAMPTON Analysis of Fund Balance (2008 – 2021)



**From 2013 to 2020 Fund balance has increase approximately 61%**

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**NOTES:**

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**TOWN OF SOUTHAMPTON  
OUTSTANDING DEBT BY FUND**

Fund	2017	2018	2019	2020	Estimated 2021
1 GENERAL	\$22,228,931	\$22,973,439	\$27,894,176	\$29,548,652	\$34,262,898
2 POLICE	\$1,308,010	\$1,389,070	\$1,593,482	\$1,781,240	\$1,690,095
3 PART-TOWN ZONING	\$198,197	\$159,079	\$268,143	\$819,562	\$745,422
6 PART-TOWN HIGHWAY	\$26,681,773	\$26,605,031	\$26,073,895	\$25,847,213	\$24,839,744
14 EMERGENCY DISPATCH - 911	\$24,000	\$18,000	\$11,273	\$5,662	\$0
<b>TOTAL</b>	<b>\$50,440,911</b>	<b>\$51,144,619</b>	<b>\$55,840,969</b>	<b>\$58,002,329</b>	<b>\$61,538,159</b>

**NOTES:**



## TOWN OF SOUTHAMPTON Analysis of Outstanding Long Term Debt



From 2014 to 2021 the outstanding long term debt has decreased by approximately  
**38%**

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**TOWN OF SOUTHAMPTON**  
**2021 BUDGET**  
**BUDGETED APPROPRIATIONS**

Fund	2021 APPROPRIATIONS	2021 ESTIMATED REVENUE	2021 SURPLUS/ DEFICIT	2021 APPROPRIATION DEBT RESERVE/ FUND BALANCE	2021 TAX LEVY
1 GENERAL FUND GROUPING	\$51,515,603	\$22,048,765	\$0	\$1,451,387	\$28,015,451
2 POLICE	\$29,523,178	\$4,090,061	\$0	\$250,000	\$25,183,117
3 PART-TOWN ZONING	\$7,769,748	\$5,227,317	\$0	\$0	\$2,542,431
6 PART-TOWN HIGHWAY	\$15,565,349	\$1,839,979	\$0	\$425,000	\$13,300,370
14 EMERGENCY DISPATCH - 911	\$3,242,023	\$322,000	\$0	\$150,000	\$2,770,023
<b>TOTAL</b>	<b>\$107,615,901</b>	<b>\$33,528,122</b>	<b>\$0</b>	<b>\$2,276,387</b>	<b>\$71,811,392</b>

**NOTES:**



**TOWN OF SOUTHAMPTON  
2021 BUDGET  
BUDGETED APPROPRIATIONS CHANGE**

Fund	2020 ADOPTED APPROPRIATIONS	2021 TENTATIVE APPROPRIATIONS	Difference	Percentage Change
1 GENERAL FUND GROUPING	\$50,673,536	\$51,515,603	\$842,067	
2 POLICE	\$28,859,794	\$29,523,178	\$663,384	
3 PART-TOWN ZONING	\$7,425,471	\$7,769,748	\$344,277	
6 PART-TOWN HIGHWAY	\$15,452,882	\$15,565,349	\$112,467	
14 EMERGENCY DISPATCH - 911	\$3,118,217	\$3,242,023	\$123,806	
<b>TOTAL</b>	<b><u>\$105,529,900</u></b>	<b><u>\$107,615,901</u></b>	<b><u>\$2,086,001</u></b>	<b>1.98%</b>

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**NOTES:**

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**TOWN OF SOUTHAMPTON  
FUND BALANCE APPROPRIATIONS  
PER ADOPTED BUDGETS**

Fund	2017	2018	2019	2020	Tentative 2021
1 GENERAL FUND GROUPING	\$939,874	\$1,098,075	\$1,098,580	\$904,808	\$1,451,387
2 POLICE	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
3 PART-TOWN ZONING	\$750,000	\$750,000	\$800,000	\$750,000	\$0
6 PART-TOWN HIGHWAY	\$175,000	\$175,000	\$175,000	\$175,000	\$425,000
14 EMERGENCY DISPATCH - 911	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
<b>TOTAL</b>	<b>\$2,264,874</b>	<b>\$2,423,075</b>	<b>\$2,473,580</b>	<b>\$2,229,808</b>	<b>\$2,276,387</b>

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**NOTES:**

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**Cablevision Revenue Allocation**

<b><u>Community Services Admin.</u></b>		
Human Services Grants	\$ 107,000.00	
Culture and Recreation Grants	\$ 25,000.00	
Econ. Dev. Hampton Visitor's Council	\$ 20,000.00	
Celebrations Contract Line	\$ 5,000.00	
Anti Bias Task Force	\$ 2,500.00	
Veterans Affairs	\$ 1,000.00	
Disability Advisory	\$ 500.00	
Mental Health Awareness Day	\$ 3,850.00	
East Quogue Summer Concerts	\$ 2,750.00	
Hamlet Service Challenge Grant	\$ 8,000.00	
Community Grant Programs	\$ 38,000.00	
Southampton Trails Community	\$ 20,000.00	
East Quogue Community Service Grant	\$ 5,000.00	
Diversity Training	<u>\$ 20,000.00</u>	
		<b>\$ 258,600.00</b>
<b><u>Youth Bureau</u></b>		
SYS Rec Center Agmt.	\$ 250,000.00	
Family Services League	\$ 70,000.00	
Youth Bureau Mini Grants	\$ 2,500.00	
Youth Bureau Contracts - HUGS/SHY	\$ 22,000.00	
South Fork Behavioral Initiative	\$ 25,000.00	
Youth Programs P/T Staff	\$ 30,000.00	
Personnel	<u>\$ 298,449.00</u>	
		<b>\$ 697,949.00</b>
<b><u>Adult Day Care</u></b>		
Personnel	<u>\$ 284,498.00</u>	
		<b>\$ 284,498.00</b>
<b><u>Nutrition Center</u></b>		
Personnel	<u>\$ 200,310.00</u>	
		<b>\$ 200,310.00</b>
<b><u>E/G Channel - SEA-TV 20</u></b>		
	<u>\$ 129,594.00</u>	
		<b>\$ 129,594.00</b>
<b><u>E/G Channel - SEA-TV 22</u></b>		
	<u>\$ 295,219.00</u>	
		<b>\$ 295,219.00</b>
<b>TOTAL</b>		<b>\$ 1,866,170.00</b>

**NOTES:**



**TOWN OF SOUTHAMPTON  
REVENUES BY FUND**

Fund	ADOPTED BUDGET 2017	ADOPTED BUDGET 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	TENTATIVE BUDGET 2021
1 GENERAL TOWN GROUPING	\$20,418,645	\$21,413,455	\$21,497,908	\$21,777,808	\$22,048,766
2 POLICE	\$3,834,521	\$4,162,521	\$4,155,521	\$4,230,521	\$4,090,061
3 PART-TOWN ZONING	\$4,966,049	\$5,264,551	\$5,233,450	\$5,345,450	\$5,227,316
6 PART-TOWN HIGHWAY	\$1,749,094	\$1,859,407	\$1,815,510	\$1,879,828	\$1,839,979
14 EMERGENCY DISPATCH - 911	\$248,500	\$257,000	\$269,000	\$284,000	\$322,000
<b>TOTAL</b>	<b>\$31,216,809</b>	<b>\$32,956,934</b>	<b>\$32,971,389</b>	<b>\$33,517,607</b>	<b>\$33,528,122</b>

**NOTES:**



**TOWN OF SOUTHAMPTON**  
**SUMMARY OF TAX LEVY AND EXPENDITURES**

Fund	TAX LEVY					
	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018	ADOPTED 2019	ADOPTED 2020	TENTATIVE 2021
1 GENERAL FUND GROUPING	\$21,796,989	\$22,877,406	\$24,507,736	\$26,256,098	\$27,990,921	\$28,015,451
2 POLICE	\$21,618,749	\$22,097,741	\$22,843,352	\$23,986,927	\$24,379,273	\$25,183,117
3 PART-TOWN ZONING	\$1,327,298	\$1,249,150	\$1,327,480	\$1,343,247	\$1,330,022	\$2,542,431
6 PART-TOWN HIGHWAY	\$12,422,647	\$12,697,210	\$12,985,125	\$13,017,085	\$13,398,054	\$13,300,370
14 EMERGENCY DISPATCH - 911	\$2,174,475	\$2,337,186	\$2,535,297	\$2,660,912	\$2,684,217	\$2,770,023
<b>TOTAL</b>	<b>\$59,340,158</b>	<b>\$61,258,693</b>	<b>\$64,198,990</b>	<b>\$67,264,269</b>	<b>\$69,782,487</b>	<b>\$71,811,392</b>

Fund	EXPENDITURES					
	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018	ADOPTED 2019	ADOPTED 2020	TENTATIVE 2021
1 GENERAL FUND GROUPING	\$42,135,103	\$44,235,925	\$47,019,266	\$48,852,586	\$50,673,537	\$51,515,603
2 POLICE	\$25,457,270	\$26,182,262	\$27,255,873	\$28,392,448	\$28,859,794	\$29,523,178
3 PART-TOWN ZONING	\$6,619,070	\$6,965,199	\$7,342,031	\$7,376,697	\$7,425,472	\$7,769,748
6 PART-TOWN HIGHWAY	\$14,325,780	\$14,621,304	\$15,019,532	\$15,007,595	\$15,452,882	\$15,565,349
14 EMERGENCY DISPATCH - 911	\$2,572,975	\$2,735,686	\$2,942,297	\$3,079,912	\$3,118,217	\$3,242,023
<b>TOTAL</b>	<b>\$91,110,198</b>	<b>\$94,740,376</b>	<b>\$99,578,999</b>	<b>\$102,709,238</b>	<b>\$105,529,902</b>	<b>\$107,615,901</b>

**NOTES:**



**TOWN OF SOUTHAMPTON  
TENTATIVE BUDGET TAX LEVY**

<b>TOWN OF SOUTHAMPTON TENTATIVE BUDGET TAX LEVY</b>																		
OPERATING TAX DISTRICTS	2018-2019 Assessed Value	18-19 Tax Rate	2019 Adopted Tax Levy	Tax Levy Change 2019 vs 2018	Tax Levy % Change	Tax Rate Change	2019-2020 Assessed Value	19-20 Tax Rate	2020 Adopted Tax Levy	Tax Levy Change 2020 vs 2019	Tax Levy % Change	Tax Rate Change	2020-2021 Assessed Value	20-21 Tax Rate	2021 Tentative Tax Levy	Tax Levy Change 2021 vs 2020	Tax Levy % Change	Tax Rate Change
<b>FULL TOWN</b>	67,002,257,604	0.3919	\$ 26,256,098	\$ 1,748,362	7.134%	1.839%	73,357,936,700	0.3816	\$ 27,990,921	\$ 1,734,823	6.607%	-2.63%	74,019,131,074	0.3785	\$ 28,015,451	\$ 24,530	0.088%	-0.81%
<b>POLICE</b>	44,273,231,633	0.5418	\$ 23,986,927	\$ 1,143,575	5.006%	-0.261%	48,502,816,301	0.5026	\$ 24,379,273	\$ 392,346	1.636%	-7.23%	49,021,652,422	0.5137	\$ 25,183,117	\$ 803,844	3.297%	2.20%
<b>HIGHWAY</b>	36,812,803,553	0.3536	\$ 13,017,085	\$ 31,960	0.246%	-4.992%	40,127,175,777	0.3339	\$ 13,398,054	\$ 380,969	2.927%	-5.57%	40,589,922,309	0.3277	\$ 13,300,370	\$ (97,684)	-0.729%	-1.86%
<b>E911</b>	51,263,207,701	0.0519	\$ 2,660,912	\$ 125,615	4.955%	-0.146%	56,266,566,367	0.0477	\$ 2,684,217	\$ 23,305	0.876%	-8.09%	56,845,962,106	0.0487	\$ 2,770,023	\$ 85,806	3.197%	2.14%
<b>ZONING</b>	36,812,803,553	0.0365	\$ 1,343,247	\$ 15,767	1.188%	-4.100%	40,127,175,777	0.0331	\$ 1,330,022	\$ (13,225)	-0.985%	-9.16%	40,589,922,309	0.0626	\$ 2,542,431	\$ 1,212,409	91.157%	88.98%
<b>TOTAL TAX LEVY OPERATING DISTRICTS</b>		1.3757	\$ 67,264,269	\$ 3,065,279.00	4.775%	-1.047%		1.2989	\$ 69,782,487	\$ 2,518,218	3.744%	-5.58%		1.3312	\$ 71,811,392	\$ 2,028,905	2.907%	2.49%
<b>SPECIAL TAX DISTRICTS</b>	2018-2019 Tentative Assessed Value	18-19 Tax Rate	2019 Adopted Tax Levy	Tax Levy Change 2019 vs 2018	Tax Levy % Change	Tax Rate Change	2019-2020 Assessed Value	19-20 Tax Rate	2020 Final Tax Levy	Tax Levy Change 2020 vs 2019	Tax Levy % Change	Tax Rate Change	2020-2021 Assessed Value	20-21 Tax Rate	2021 Tentative Tax Levy	Tax Levy Change 2021 vs 2020	Tax Levy % Change	Tax Rate Change
<b>FIRE PROTECTION</b>																		
Noyac Fire Protection	2,473,582,001	0.3682	\$ 910,781	\$ 47,490	5.501%	2.466%	2,705,537,752	0.3557	\$ 962,404	\$ 51,623	5.668%	-3.39%	2,745,797,004	0.3602	\$ 989,138	\$ 26,734	2.778%	1.27%
Bay Point Fire Protection	285,140,700	0.2897	\$ 82,614	\$ 5,585	7.251%	0.005%	301,708,600	0.3013	\$ 90,895	\$ 8,281	10.024%	3.98%	304,499,800	0.3018	\$ 91,894	\$ 999	1.099%	0.17%
N/E Quogue Fire Protection	160,085,014	0.4044	\$ 64,738	\$ 685	1.069%	-4.379%	171,096,939	0.3830	\$ 65,526	\$ 788	1.217%	-5.30%	172,382,820	0.3323	\$ 57,285	\$ (8,241)	-12.577%	-13.23%
<b>FIRE PROTECTION TOTAL</b>			\$ 1,058,133	\$ 53,760	5.353%				\$ 1,118,825	\$ 60,692	5.736%				\$ 1,138,317	\$ 19,492	1.742%	
<b>AMBULANCE</b>																		
Flanders Northampton	785,569,181	0.7856	\$ 617,124	\$ 9,754	1.606%	-4.751%	821,722,324	0.7643	\$ 628,053	\$ 10,929	1.771%	-2.71%	825,005,068	0.8019	\$ 661,545	\$ 33,492	5.333%	4.91%
Southampton	11,754,631,251	0.0754	\$ 886,147	\$ 202,347	29.592%	22.454%	12,806,498,316	0.0692	\$ 886,147	\$ -	0.000%	-8.21%	12,917,887,154	0.0719	\$ 929,108	\$ 42,961	4.848%	3.94%
Westhampton	11,161,053,125	0.0863	\$ 963,100	\$ 8,788	0.921%	-2.930%	12,282,697,084	0.0802	\$ 985,550	\$ 22,450	2.331%	-7.01%	12,356,237,015	0.0804	\$ 993,775	\$ 8,225	0.835%	0.23%
Hampton Bays	3,813,075,875	0.3227	\$ 1,230,621	\$ 50,745	4.301%	-0.916%	4,181,501,669	0.2968	\$ 1,240,919	\$ 10,298	0.837%	-8.05%	4,205,406,715	0.3017	\$ 1,268,809	\$ 27,890	2.248%	1.67%
<b>AMBULANCE TOTAL</b>			\$ 3,696,992	\$ 271,634	7.930%				\$ 3,740,669	\$ 43,677	1.181%				\$ 3,853,237	\$ 112,568	3.009%	



**TOWN OF SOUTHAMPTON  
TENTATIVE BUDGET TAX LEVY**

SPECIAL TAX DISTRICTS	2018-2019 Assessed Value	18-19 Tax Rate	2019 Adopted Tax Levy	Tax Levy Change 2019 vs 2018	Tax Levy % Change	Tax Rate Change	2019-2020 Assessed Value	19-20 Tax Rate	2020 Adopted Tax Levy	Tax Levy Change 2020 vs 2019	Tax Levy % Change	Tax Rate Change	2020-2021 Assessed Value	20-21 Tax Rate	2021 Tentative Tax Levy	Tax Levy Change 2021 vs 2020	Tax Levy % Change	Tax Rate Change
<b>WATER</b>																		
Hampton Bays Water District	3,785,400,403	0.2509	\$ 949,927	\$ (110,405)	-10.412%	-14.735%	4,104,640,269	0.2626	\$ 1,077,858	\$ 127,931	13.467%	4.64%	4,133,552,320	0.2834	\$ 1,171,653	\$ 93,795	8.702%	7.94%
Flanders Water District	710,835,052	0.4422	\$ 314,330	\$ -	0.000%	-6.205%	739,721,153	0.4334	\$ 320,617	\$ 6,287	2.000%	-1.98%	739,600,380	0.4335	\$ 320,617	\$ -	0.000%	0.02%
<b>WATER TOTAL</b>			<b>\$ 1,264,257</b>	<b>\$ (110,405)</b>	<b>-8.031%</b>				<b>\$ 1,398,475</b>	<b>\$ 134,218</b>	<b>10.616%</b>				<b>\$ 1,492,270</b>	<b>\$ 93,795</b>	<b>6.707%</b>	
<b>LIGHTING</b>																		
Eastport	158,559,983	0.1293	\$ 20,496	\$ (2,867)	-12.272%	-19.483%	173,301,242	0.1301	\$ 22,540	\$ 2,044	9.973%	0.62%	172,925,377	0.1207	\$ 20,868	\$ (1,672)	-7.418%	-7.22%
Westhampton	2,074,049,662	0.0243	\$ 50,410	\$ (5,071)	-9.140%	-12.210%	2,269,601,428	0.0205	\$ 46,567	\$ (3,843)	-7.623%	-15.58%	2,277,810,763	0.0199	\$ 45,309	\$ (1,258)	-2.701%	-3.05%
Quiogue	459,176,970	0.0342	\$ 15,717	\$ (2,652)	-14.437%	-15.699%	521,192,246	0.0326	\$ 17,000	\$ 1,283	8.163%	-4.71%	526,074,319	0.0283	\$ 14,866	\$ (2,134)	-12.553%	-13.36%
East Quogue	1,738,844,146	0.0382	\$ 66,453	\$ (5,829)	-8.064%	-13.890%	1,910,791,179	0.0371	\$ 70,974	\$ 4,521	6.803%	-2.81%	1,924,067,432	0.0356	\$ 68,480	\$ (2,494)	-3.514%	-4.18%
Hampton Bays	3,548,174,996	0.0454	\$ 161,258	\$ (28,617)	-15.071%	-19.462%	3,877,605,163	0.0482	\$ 186,822	\$ 25,564	15.853%	6.01%	3,901,729,361	0.0457	\$ 178,367	\$ (8,455)	-4.526%	-5.12%
Flanders	792,721,539	0.1157	\$ 91,739	\$ (8,770)	-8.726%	-14.652%	869,155,547	0.0905	\$ 78,645	\$ (13,094)	-14.273%	-21.81%	869,912,308	0.0787	\$ 68,457	\$ (10,188)	-12.954%	-13.03%
Riverside	283,379,266	0.1535	\$ 43,504	\$ (4,659)	-9.673%	-12.159%	290,998,419	0.1640	\$ 47,717	\$ 4,213	9.684%	6.81%	293,318,551	0.1522	\$ 44,650	\$ (3,067)	-6.427%	-7.17%
Water Mill	1,194,334,168	0.0079	\$ 9,420	\$ (2,584)	-21.526%	-24.079%	1,272,778,359	0.0056	\$ 7,163	\$ (2,257)	-23.960%	-28.65%	1,278,661,673	0.0054	\$ 6,942	\$ (221)	-3.085%	-3.53%
Bridgehampton	1,070,380,332	0.0359	\$ 38,467	\$ (4,136)	-9.708%	-14.202%	1,121,934,372	0.0324	\$ 36,363	\$ (2,104)	-5.470%	-9.81%	1,139,479,009	0.0307	\$ 35,032	\$ (1,331)	-3.660%	-5.14%
<b>LIGHTING TOTAL</b>			<b>\$ 497,464</b>	<b>\$ (65,185)</b>	<b>-11.585%</b>				<b>\$ 513,791</b>	<b>\$ 16,327</b>	<b>3.282%</b>				<b>\$ 482,971</b>	<b>\$ (30,820)</b>	<b>-5.999%</b>	
<b>PARKING</b>																		
Bridgehampton Parking District	7,252,597,033	0.0057	\$ 41,300	\$ (1,500)	-3.505%	-10.633%	7,847,403,751	0.0051	\$ 40,300	\$ (1,000)	-2.421%	-9.82%	8,002,723,365	0.0050	\$ 40,300	\$ -	0.000%	-1.94%
Hampton Bays Parking District	3,816,980,974	0.0200	\$ 76,313	\$ (721)	-0.936%	-5.907%	4,186,399,908	0.0179	\$ 74,994	\$ (1,319)	-1.728%	-10.40%	4,210,219,579	0.0179	\$ 75,251	\$ 257	0.343%	-0.23%
<b>PARKING TOTAL</b>			<b>\$ 117,613</b>	<b>\$ (2,221)</b>	<b>-1.853%</b>				<b>\$ 115,294</b>	<b>\$ (2,319)</b>	<b>-1.972%</b>				<b>\$ 115,551</b>	<b>\$ 257</b>	<b>0.223%</b>	
<b>TOTAL TAX LEVY SPECIAL DISTRICTS</b>			<b>\$ 6,634,459</b>	<b>\$ 147,583</b>					<b>\$ 6,887,054</b>	<b>\$ 252,595</b>					<b>\$ 7,082,346</b>	<b>\$ 195,292</b>		
<b>TOTAL TAX LEVY SPECIAL &amp; OPERATING DISTRICTS</b>			<b>\$ 73,898,728</b>	<b>\$ 3,212,862</b>					<b>\$ 76,669,541</b>	<b>\$ 2,770,813</b>					<b>\$ 78,893,738</b>	<b>\$ 2,224,197</b>		

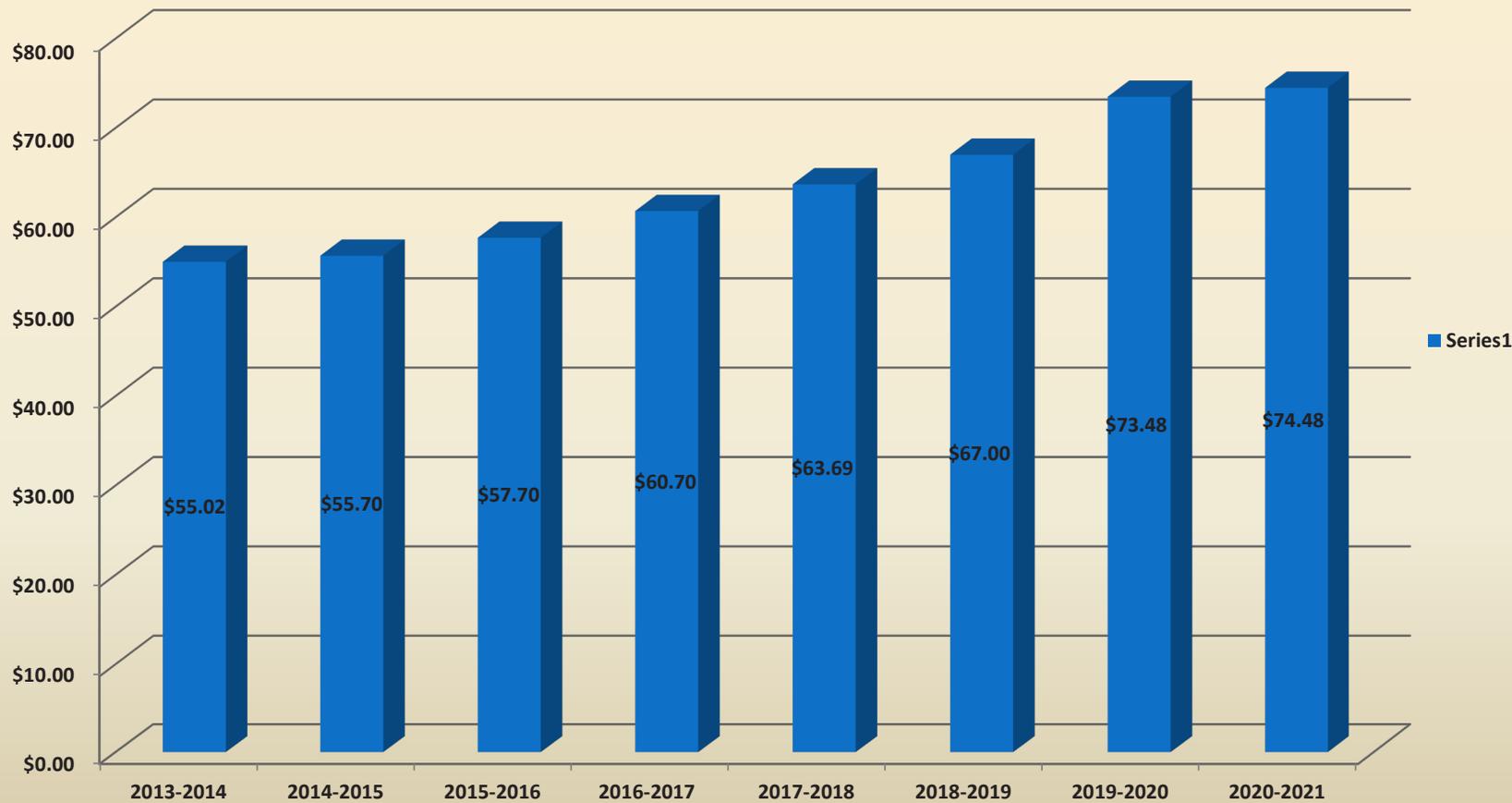


**TOWN OF SOUTHAMPTON  
TENTATIVE BUDGET TAX LEVY**

SELF-TAXING SPECIAL TAX DISTRICTS	2018-2019 Assessed Value	18-19 Tax Rate	2019 Adopted Tax Levy	Tax Levy Change 2019 vs 2018	Tax Levy % Change	Tax Rate Change	2019-2020 Assessed Value	19-20 Tax Rate	2020 Adopted Tax Levy	Tax Levy Change 2020 vs 2019	Tax Levy % Change	Tax Rate Change	2020-2021 Assessed Value	20-21 Tax Rate	2021 Tentative Tax Levy	Tax Levy Change 2021 vs 2020	Tax Levy % Change	Tax Rate Change
<b>PARK</b>																		
Water Mill Park District	7,834,393,042	0.0261	\$ 204,300	\$ 5,375	2.702%	-2.280%	8,524,754,054	0.0238	\$ 203,000	\$ (1,300)	-0.636%	-8.68%	8,592,746,548	0.0237	\$ 203,600	\$ 600	0.296%	-0.50%
Bridgehampton Park District	15,116,058,009	0.0166	\$ 251,259	\$ (2,404)	-0.948%	-5.905%	16,659,599,898	0.0154	\$ 256,890	\$ 5,631	2.241%	-7.23%	16,903,237,035	0.0158	\$ 267,285	\$ 10,395	4.046%	2.55%
Hampton Bays Park District	3,816,459,419	0.0135	\$ 51,660	\$ (700)	-1.337%	-6.286%	4,186,035,705	0.0138	\$ 57,675	\$ 6,015	11.643%	1.79%	4,210,010,728	0.0120	\$ 50,540	\$ (7,135)	-12.371%	-12.87%
<b>PARK TOTAL</b>			<b>\$ 507,219</b>	<b>\$ 2,271</b>	<b>0.450%</b>				<b>\$ 517,565</b>	<b>\$ 10,346</b>	<b>2.040%</b>				<b>\$ 521,425</b>	<b>\$ 3,860</b>	<b>0.746%</b>	
<b>EROSION CONTROL DISTRICTS</b>																		
Bridgehampton			\$ 1,289,203	\$ (500)	-0.039%				\$ 1,277,753	\$ (11,450)	-0.9%				\$ 1,285,990	\$ 8,237	0.6%	
Tiana	180,217,589								\$ -	\$ -					\$ -	\$ -		
Sagaponack			\$ 1,254,281	\$ (25,336)	-1.980%				\$ 1,244,762	\$ (9,519)	-0.8%				\$ 1,247,007	\$ 2,245	0.2%	
North Sea Colony					0.000%				\$ 81,099	\$ 81,099					\$ 76,350	\$ (4,749)		
<b>EROSION CONTROL TOTAL</b>			<b>\$ 2,543,484</b>	<b>\$ (25,836)</b>					<b>\$ 2,603,614</b>	<b>\$ 60,130</b>					<b>\$ 2,609,347</b>	<b>\$ 5,733</b>		
<b>UTILITY DISTRICT</b>																		
Cliff Drive													27,932,100	1.2632	\$ 35,284			
<b>ROAD IMPROVEMENT DISTRICTS</b>																		
Meadowlark Lane			\$ 75,131						\$ 75,131	\$ -	0.0%				\$ 69,037	\$ (6,094)	-8.1%	
Butcher Lane			\$ 5,410	\$ -	0.000%				\$ 5,410	\$ -	0.0%				\$ 5,409	\$ (1)	0.0%	
Sunset Ridge/Windmill/Seacrest			\$ 7,653	\$ -	0.000%				\$ 7,653	\$ -	0.0%				\$ 7,653	\$ -	0.0%	
Lincoln Road																		
<b>TOTAL ROAD IMPROVEMENTS</b>			<b>\$ 88,194</b>	<b>\$ 75,131</b>					<b>\$ 88,194</b>	<b>\$ -</b>					<b>\$ 82,099</b>	<b>\$ (6,095)</b>		
<b>TOTAL TAX LEVY SELF-TAXING SPECIAL TAX DISTRICTS</b>			<b>\$ 3,138,897</b>	<b>51,566</b>	<b>1.670%</b>				<b>\$ 3,209,373</b>	<b>70,476</b>	<b>2.245%</b>	<b>36.67%</b>			<b>\$ 3,248,155</b>	<b>3,498</b>	<b>1.208%</b>	<b>-95.04%</b>
<b>TOTAL TAX LEVY OPERATING, SPECIAL, SELF-TAXING</b>			<b>\$ 77,037,625</b>	<b>\$ 3,264,428</b>	<b>4.4%</b>				<b>\$ 79,878,914</b>	<b>\$ 2,841,289</b>	<b>3.7%</b>	<b>-13.0%</b>			<b>\$ 82,141,893</b>	<b>\$ 2,227,695</b>	<b>2.8%</b>	<b>-21.6%</b>



## TOWN OF SOUTHAMPTON Assessed Valuation (2013-2020)



**Assessed Valuation has increased from 2013 to 2020 by approximately 34%**

NOTES: