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CERTIFICATION OF BUDGET

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Bridgehampton Fire District

TOWN CLERK'S OFFICE
TOWN OF SOUTHAMPTON

2021 ANNUAL BUDGET

The undersigned, Secretary of the Bridgehampton Fire District in the Town(s) of Southampton & East Hampton does HEREBY CERTIFY that the attached document is a true and correct copy of the budget adopted on October 28th 2020 by the Bridgehampton Fire District for the fiscal year 2021 after a public hearing on October 20th, 2020.

BY THE ORDER OF THE BOARD OF FIRE
COMMISSIONERS OF THE BRIDGEHAMPTON
FIRE DISTRICT, TOWN OF SOUTHAMPTON,
COUNTY OF SUFFOLK, STATE OF NEW
YORK

By: Pamela Balsarus
Fire District Secretary

BRIDGEHAMPTON FIRE DISTRICT
64 SCHOOL STREET, P.O. BOX 958
BRIDGEHAMPTON, NY 11932

FINAL BUDGET FOR FISCAL YEAR COMMENCING JAN 1, 2021 & ENDING DECEMBER 31, 2021
TOWNS OF SOUTHAMPTON & EAST HAMPTON
STATE OF NEW YORK

Personnel Services

Fire District Manager	\$	69,237.09
Paid Custodian	\$	64,635.77
EMT CC / Paramedics	\$	319,225.86
Misc Personnel	\$	12,868.10

Equipment

Medical Equipment	\$	55,000.00
Medical Supplies	\$	45,000.00
Radios	\$	50,000.00
Vehicles	\$	210,000.00
Antiques	\$	5,000.00
Fire Equipment	\$	50,000.00
Turn Out Gear	\$	25,000.00
Uniforms	\$	17,000.00

Contractual Expenses

Legal and Accounting	\$	98,900.00
Publications	\$	1,500.00
Association Dues	\$	2,000.00
Dues and Subscriptions	\$	8,350.00
Dispatch Services	\$	164,401.00
Property & Liability Insurance	\$	75,000.00
General Insurance	\$	20,000.00
Telephone Expense	\$	16,500.00
Diesel Fuel	\$	10,750.00
Gas - Vehicles	\$	14,250.00
Electric	\$	28,000.00
Water	\$	1,200.00
Natural Gas	\$	9,500.00
Hydrant Rental	\$	75,000.00
Office Expense	\$	20,000.00
Office Supplies	\$	10,100.00
Postage	\$	1,500.00
Bank Service Fees	\$	1,000.00
LOSAP Administration Fees	\$	9,000.00
Computer & Internet Services	\$	25,000.00
Payroll Processing Fees	\$	1,500.00
Fire Training Education	\$	10,000.00
Travel and Conventions	\$	10,000.00
Medical Training	\$	10,000.00
Firefighter/Department Services	\$	100,000.00
FIT Testing/ Physicals	\$	40,000.00
Equipment Repairs and Maintenance	\$	137,000.00
Election Expenses	\$	1,000.00
Building & Grounds	\$	765,000.00

Personnel Expenses

NYS Retirement Contributions	\$	60,000.00
LOSAP Funding	\$	150,000.00

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TOWN OF SOUTHAMPTON

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Workers Compensation	\$ 23,100.00
Workers Comp. Volunteers	\$ 34,650.00
Medical Insurance	\$ 65,000.00
Life Insurance	\$ 25,750.00
Disability	\$ 2,678.00
Payroll Tax Expense	\$ 45,000.00
VFD Cancer Insurance	\$ 15,000.00

Bonds

Principal Pmt Renovations FH	\$ 116,710.11
Interest Pmt Renovations FH	\$ 3,442.95
Principal Pmt Quint Ladder	\$ 171,895.50
Interest Pmt Quint Ladder	\$ 3,592.64
Principal Pmt Pulver Property	\$ 250,000.00
Interest Pmt Pulver Property	\$ 49,187.50
General to Equipment Reserve	\$ -
General to Building Reserve	\$ 362,853.33
General to Apparatus Reserve	\$ -

Total Budget \$ 3,968,277.85

Total To Be Raised By Tax \$ 3,968,277.85

I, Pamela Balserus, Treasurer of the Bridgehampton Fire District, hereby certify that the Board of the Fire Commissioners approved a final budget on October 28th 2020 in the amount of \$3,968,277.85 for the fiscal year 2021. The amount of revenue from taxes raised shall be \$3,968,277.85. The anticipated expenditures for 2021 are \$3,968,277.85. The itemized list of anticipated expenses listed above is correct.



Pamela Balserus,
Treasurer of the Bridgehampton Fire District