

North Sea Fire District

Board of Fire Commissioners

John Washabaugh, Chairman
 Richard White
 Edward C. DiMonda, Sr.
 Richard W. King
 Mark J. Hannan

149 Noyac Road
 PO Box 108
 Southampton, New York 11969
 Telephone No.: (631) 283-3629
 Fax No.: (631) 283-3686

Elizabeth Westerhoff, Fire District Treasurer
 Jacqueline Graap, Fire District Secretary

ADOPTED 2021 BUDGET

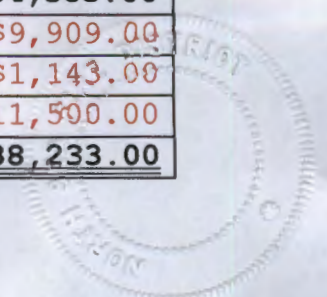
Vehicle Reserve	\$100,000.00
Building Reserve	\$50,000.00
Personnel Expenses:	\$185,000.00
Employer Taxes:	\$13,000.00
Life Insurance:	\$95,000.00
Purchase of Large Lasting Equipment:	\$135,000.00
Hydrant Rental:	\$35,760.00
Workers Compensation:	\$41,825.00
Equipment Maintenance:	\$145,000.00
Firematic Purchases and Supplies:	\$40,000.00
Gas & Oil:	\$15,000.00
Purchases for Bldg. & Grounds:	\$46,000.00
Maintenance for Bldg. & Grounds:	\$70,000.00
Utilities:	\$82,000.00
Uniforms/Badges/Awards:	\$10,000.00
Special Meetings:	\$30,000.00
Department Expenses:	\$63,000.00
Bldg./Equip./Liability Insurance:	\$84,200.00
Water Supply Maintenance:	\$5,000.00
Office Expenses:	\$30,000.00
Professional Services:	\$42,000.00
Fire Department Leases:	\$13,000.00
Service Awards:	\$300,000.00
Special Projects:	\$30,000.00
Total Expenses	\$1,654,385.00
PSEG Pilot (less)	\$9,909.00
Interest Income (less)	\$1,143.00
Fee of Chiefs Tahoe (less)	\$11,500.00
Total Proposed Budget	\$1,638,233.00

Estimated Fund Balance = \$25,000

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TOWN CLERK
 TOWN OF SOUTHAMPTON



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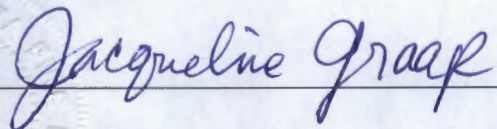
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CERTIFICATION OF ANNUAL OPERATING BUDGET 2021

I, the undersigned, and Secretary of the North Sea Fire District, in the Town of Southampton, do hereby certify that the attached document is a true and correct copy of the Annual Operating Budget adopted by the North Sea Fire District Board of Fire Commissioners for the fiscal year 2021. The Public Hearing was held on October 20, 2020.

Minutes of the Public Hearing are on file at the Fire District Office of North Sea for public inspection.



Jacqueline Graap
Secretary
NORTH SEA FIRE DISTRICT

