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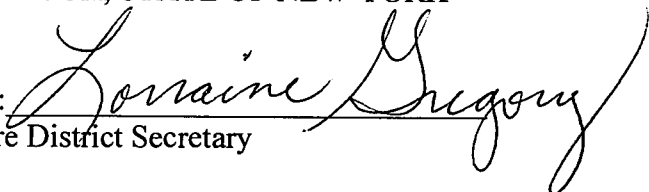
2020 NOV -6 PM 12: 35

**CERTIFICATION OF BUDGET
EAST QUOGUE FIRE DISTRICT
2021 ANNUAL BUDGET**

TOWN CLERK'S OFFICE
TOWN OF SOUTHAMPTON

The undersigned, Secretary of the East Quogue Fire District in the Town of Southampton does HEREBY CERTIFY that the attached document is a true and correct copy of the budget adopted on October 20, 2020 by the East Quogue Fire District for the fiscal year 2021 after a public hearing on October 20, 2020.

BY THE ORDER OF THE BOARD OF
FIRE COMMISSIONERS OF THE EAST
QUOGUE FIRE DISTRICT, TOWN OF
SOUTHAMPTON, COUNTY OF
SUFFOLK, STATE OF NEW YORK

By: 
Fire District Secretary

**EAST QUOGUE FIRE DISTRICT
2021 BUDGET SUMMARY**

Total Appropriations		\$1,679,000.00
Less:		
Estimated Revenues	\$0.00	
Estimated Prior Years Unexpended	\$0.00	\$0.00
		<hr/>
Amount to be Raised by Real Property Taxes		\$1,679,000.00

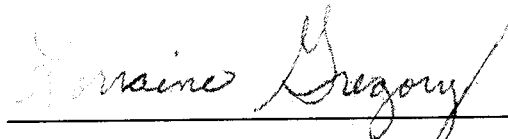
TAX APPORTIONMENT

(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
Town of Southampton	\$1,679,000.00

Total apportioned **\$1,679,000.00**

I certify that the Estimates were approved by the fire
Commissioners on 10/20/2020



Fire District Secretary

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TOWN CLERK'S OFFICE
TOWN OF SOUTHAMPTON

East Quogue Fire District

Budget: Final Adopted 2021 Appropriations

110 Total Personal Svcs

000 Total Personal Svcs	414,000.00
Subtotal	\$414,000.00

150 Building/Computer Equipment

001 Buildings/Grounds EQ	65,000.00
002 Office/Computer EQ	10,000.00
Subtotal	\$75,000.00

160 Emergency Services Equipment

001 Firematic EQ	70,000.00
002 Ambulance Equipment	60,000.00
003 Firematic PPE Replacement	20,000.00
004 Portable Radios/Pagers	5,000.00
005 SCBA Replacement	15,000.00
006 EMS PPE	3,000.00
007 O 2 Bottles	2,000.00
008 DISPATCHING SERVICES	35,000.00
009 LEASE ON RADIO CONSOLE	18,000.00
010	0.00
Subtotal	\$228,000.00

200 Repairs/Firematic EQ

001 Repairs/Firematic EQ	70,000.00
002 Equipment Testing	10,000.00
003 Equipment Detailing	3,300.00
004 Radio Room Contract	8,000.00
Subtotal	\$91,300.00

210 Repairs/Ambulance EQ

001 Repairs/Ambulance EQ	5,000.00
002 Ambulance Disinfecting	5,000.00
003 Service Contract Medpro/Zoll	6,000.00
004 ECPC AmbuPro	5,000.00
Subtotal	\$21,000.00

TOWN CLERK'S OFFICE
TOWN OF SOUTHAMPTON

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East Quogue Fire District
Budget: Final Adopted 2021 Appropriations

220 Rep/Bldgs & Grounds

001 Rep/Bldgs & Grounds	40,000.00
002 Elevator Service Contract	2,000.00
003 Pest Control	1,000.00
004 HVAC Service Contract- preventative services	2,200.00
005 Generator Service	4,000.00
Subtotal	\$49,200.00

230 Firematic Supplies

001 Firematic Supplies	7,500.00
002 SCBA Bottle Refills	5,000.00
003	0.00
004	0.00
Subtotal	\$12,500.00

240 Amb. Supplies

001 Ambulance & medical supplies & drugs	20,000.00
002 O2 Refills	2,000.00
003	0.00
Subtotal	\$22,000.00

250 Bldg Supplies

001 Bldg Supplies	10,000.00
002 Refuse Removal	2,000.00
003	0.00
004	0.00
005	0.00
006	0.00
Subtotal	\$12,000.00

260 Office Supplies/Post

001 Office Supplies/Post	1,500.00
Subtotal	\$1,500.00

270 Telephone

001 Telephone	12,000.00
Subtotal	\$12,000.00

East Quogue Fire District
Budget: Final Adopted 2021 Appropriations

280 Lights

001 Lights	25,000.00
Subtotal	\$25,000.00

290 Fuel/Gas Bldgs

001 Fuel/Gas Bldgs	25,000.00
Subtotal	\$25,000.00

300 Gas/Oil Vehicles

001 Gas/Oil Vehicles	15,000.00
Subtotal	\$15,000.00

310 Conventions/Meetings

001 Conventions/Meetings	25,000.00
Subtotal	\$25,000.00

320 Fire Training

001 Fire Training	15,000.00
002 Physical Fitness Training	5,500.00
003 Signal 8 for 25	3,500.00
004 EMS Training	3,000.00
005 CME Training	2,000.00
006 Misc Fire Training	0.00
Subtotal	\$29,000.00

330 Fire Prevention

001 Fire Prevention	3,500.00
Subtotal	\$3,500.00

340 Medical Examinations

001 Medical Examinations	16,000.00
Subtotal	\$16,000.00

350 Hepatitis Vac.

001 Hepatitis Vac.	2,000.00
Subtotal	\$2,000.00

East Quogue Fire District
Budget: Final Adopted 2021 Appropriations

360 Association Dues

001 Association Dues	3,000.00
Subtotal	\$3,000.00

370 Uniforms

001 Uniforms	3,000.00
002 Class A Uniforms	7,500.00
003 Class C Uniforms	4,000.00
004 Paid Personnel Uniforms	5,000.00
Subtotal	\$19,500.00

380 Pub Drills/Insp/Par

001 Pub Drills/Insp/Par	35,000.00
Subtotal	\$35,000.00

390 Publication of Notices

001 Public. of Notice	500.00
Subtotal	\$500.00

400 Pub Pro/Liab Insur.

001 Pub Pro/Liab Insur.	60,000.00
Subtotal	\$60,000.00

420 Legal/Audit

001 Legal/Audit	15,000.00
Subtotal	\$15,000.00

430 Hydrant Rental/Water Usage

001 Hydrant Rental/Water Usage	40,000.00
Subtotal	\$40,000.00

440 Rental/Voting Mach

001 Rental/Voting Mach	500.00
Subtotal	\$500.00

East Quogue Fire District
Budget: Final Adopted 2021 Appropriations

450 Off/CompSupplies

001 Off/Comp Supp	6,000.00
002 Computer Support/Financial Program	3,500.00
003 Phone System Contract	1,200.00
Subtotal	\$10,700.00

460 Bank Charges

001 Bank Charges	500.00
Subtotal	\$500.00

550 Miscellaneous

001 Miscellaneous	1,500.00
Subtotal	\$1,500.00

601 NYS Retirement - Employer

001 NYS Retirement - Employer	30,000.00
Subtotal	\$30,000.00

620 Local Retirement Sys

001 Service Awards Prog	135,000.00
Subtotal	\$135,000.00

630 FICA Employer

001 FICA Employer	30,850.00
002 Medicare Employer	10,000.00
Subtotal	\$40,850.00

640 Insurance Exempt

001 VFBL	32,000.00
002 Workers Comp.	12,000.00
003 Employer Liability	0.00
005 Blanket Accident	7,000.00
011 Life Insurance	8,500.00
012 Disability Insurance	3,500.00
013 Cancer Insurance	10,000.00
015 Medical / Hospital	33,000.00
016 Unemployment Ins	2,000.00
Subtotal	\$108,000.00

East Quogue Fire District
Budget: Final Adopted 2021 Appropriations

680 Bonds

001 Principal on Bonds	0.00
002 Interest on Bonds	0.00
<u>Subtotal</u>	<u>\$0.00</u>

690 Notes

001 Redemption of Notes	0.00
002 Interest on Notes	0.00
<u>Subtotal</u>	<u>\$0.00</u>

900 Fund Transfers

001 Interfund Gen Fund	99,950.00
<u>Subtotal</u>	<u>\$99,950.00</u>

Grand Total **\$1,679,000.00**