

2021 ORGANIZATIONAL CHART

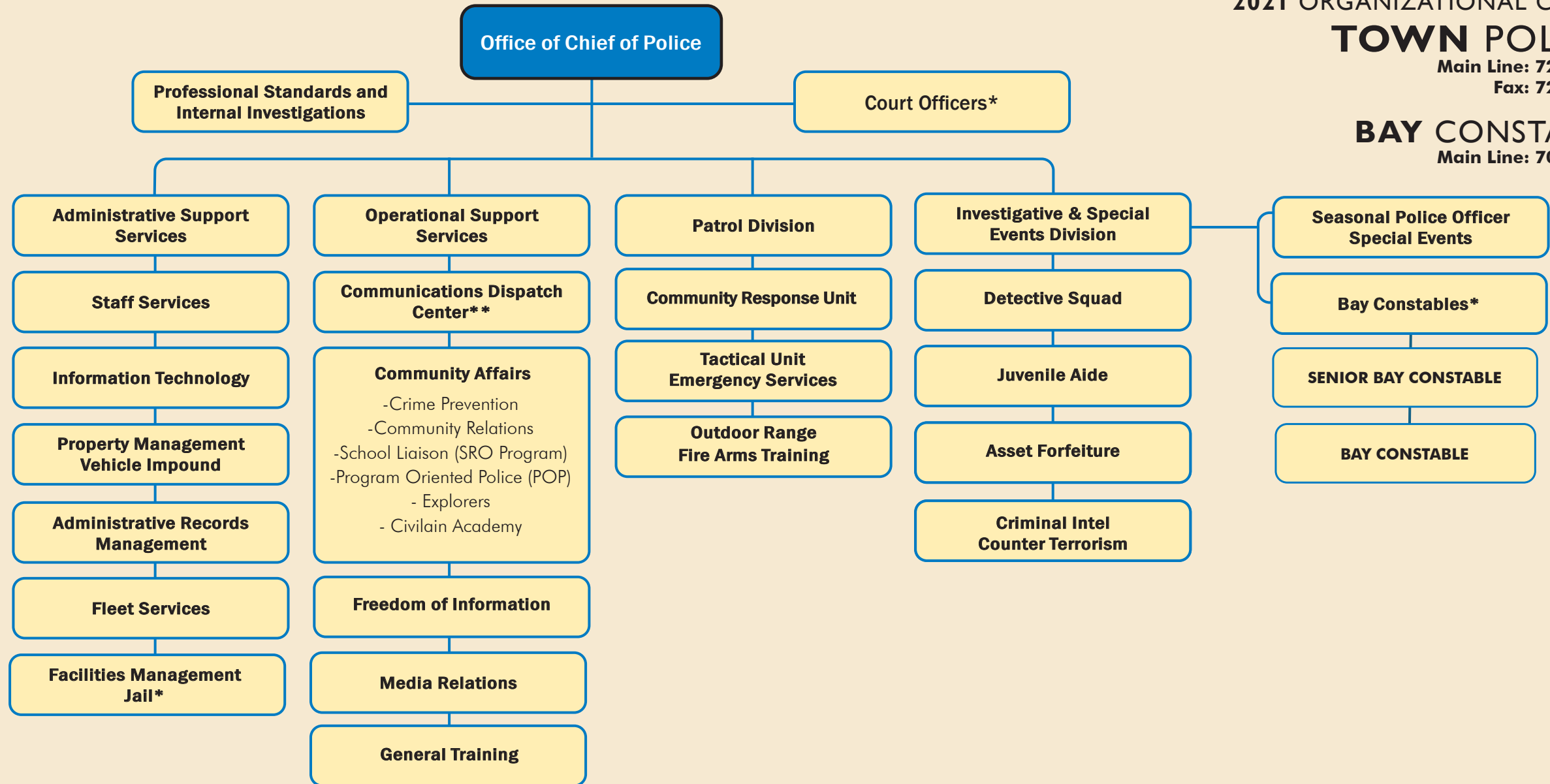
TOWN POLICE

Main Line: 728-5000

Fax: 728-5440

BAY CONSTABLE

Main Line: 702-2268



* Funded through General Fund (Fund 01). ** Funded through E-911 Part Town Special Revenue (Fund 14).

TOWN POLICE - SUMMARY

Department: Town Police

Budget Year: 2021

Division: Police Department

Tax District: Police

Cost Center #: 3120

Manager: Steven Skrynecki

NOTES:

Departmental Mission & Responsibilities:

The primary mission of the Southampton Town Police Department is the protection of life and property; prevention and detection of crime; preservation of public peace; facilitation of the orderly flow and movement of vehicle and pedestrian traffic; and enforcement of all laws in a fair, equal and impartial manner.

Workload:

The Town of Southampton encompasses approximately 145 square miles of land, more than 450 miles of roadways (excluding Incorporated Villages) and is virtually surrounded by water. The yearly population of over 60,000 more than triples during weekends and busy summer months. Annually, the Department answers over 57,800 calls for services, investigation or assistance, which results on average over 2,800 arrests.

Goals & Objectives:

The goals for the Department include the following:

1. To explore and implement a public safety software system that will enable officers to immediately access criminal, vehicle and relevant data in the field and to facilitate report writing in sector cars.
2. To increase supervisory and patrol staff.
3. To improve training for Command level Personnel.
4. To continue compliance with all accreditation standards.

Legal Authority:

Established under the authority of New York State Town Law, Article 10, Section 150.

2021 Police Department Fee Schedule

Towing/Impound Fee Schedule	2021 Fee Schedule	Proposed Increase
Towing Rates		
Day-8:00 A.M. to 4:59 P.M.	\$250	
Night -5:00 P.M. to 7:59 A.M.	\$275	
SAT/SUNDAY/HOLIDAYS	\$275	
Mileage Fees	\$5 per mile	
Storage Fees		
Outside	\$30 per day *	
Inside	\$125 per day **	
Notes:		
* Rate is applicable for the first five days. Thereafter, industry/insurance standards apply.		
** Inside storage must be requested by vehicle owner or police officer. The exception is when the tow operator judges the vehicle to be of high liability for theft or further damage by exposure to the elements and the operator wishes to protect himself. This decision is subject to review by the Chief of Police or his designee.		

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/21	Alloc. %
Police Department													
Police Summary													
Town Police - 3120													
Police Chief	ADMINISTRATIVE	264,262	0	650	264,912	1,380	10,573	38,177	8,528	58,658	323,569		100.0
Detective	PBA 1-1-03	140,525	4,750	19,533	164,808	31,759	9,234	42,855	4,789	88,636	253,445	12.3	100.0
Detective	PBA 1-1-03	140,525	6,300	19,533	166,358	31,759	9,256	43,224	4,794	89,033	255,391	34.7	100.0
Detective	PBA 1-1-03	134,026	4,750	18,630	157,405	31,759	9,116	40,925	4,575	86,375	243,780	16.3	100.0
Detective	PBA 1-1-03	134,022	5,300	18,629	157,952	31,759	9,124	41,055	4,577	86,514	244,466	17.7	100.0
Detective	PBA 1-1-03	134,026	4,750	18,630	157,405	31,759	9,116	40,925	4,575	86,375	243,780	12.3	100.0
Detective	PBA 1-1-03	140,525	6,300	24,682	171,507	31,759	9,331	44,449	4,812	90,350	261,857	27.2	100.0
Detective	PBA 1-1-03	134,026	6,300	22,818	163,143	31,759	9,199	42,290	4,594	87,843	250,986	31.2	100.0
Detective	PBA 1-1-03	140,525	6,300	23,168	169,993	31,759	9,309	44,089	4,807	89,963	259,956	25.5	100.0
Detective	PBA 1-1-03	140,525	5,300	19,533	165,358	31,759	9,242	42,986	4,791	88,777	254,135	16.9	100.0
Detective	PBA 1-1-03	140,525	5,300	19,533	165,358	31,759	9,242	42,986	4,791	88,777	254,135	18.8	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	31,759	9,001	39,032	4,470	84,262	234,002	13.1	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	19.6	100.0
Police Officer	PBA 1-1-03	72,535	0	7,544	80,079	26,995	6,731	20,933	2,524	57,184	137,263	1.3	100.0
Police Officer	PBA 1-1-03	71,070	0	7,391	78,461	12,607	6,595	20,511	2,476	42,189	120,650	1.1	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	18.8	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	14,659	9,001	39,032	4,470	67,162	216,902	12.3	100.0
Police Officer	PBA 1-1-03	91,246	0	15,513	106,759	1,639	8,314	27,766	3,159	40,878	147,637	2.9	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	14,659	9,001	39,032	4,470	67,162	216,902	15.3	100.0
Police Officer	PBA 1-1-03	131,332	4,200	13,659	149,191	31,759	8,993	38,901	4,469	84,121	233,311	10.2	100.0
Police Officer	PBA 1-1-03	131,332	0	13,659	144,991	31,759	8,932	37,902	4,454	83,047	228,037	6.0	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	31,759	9,001	39,032	4,470	84,262	234,002	15.3	100.0
Police Officer	PBA 1-1-03	115,022	4,200	11,962	131,184	14,659	8,706	34,194	3,933	61,492	192,676	8.6	100.0
Police Officer	PBA 1-1-03	129,779	0	13,497	143,276	31,759	8,904	37,454	4,403	82,520	225,796	5.8	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	17.3	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	31,759	9,001	39,032	4,470	84,262	234,002	15.3	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	31,759	9,001	39,032	4,470	84,262	234,002	12.3	100.0
Police Officer	PBA 1-1-03	81,290	0	8,454	89,744	12,607	7,544	23,460	2,812	46,422	136,166	2.1	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	14,659	9,001	39,032	4,470	67,162	216,902	13.1	100.0
Police Officer	PBA 1-1-03	131,332	4,200	13,659	149,191	31,759	8,993	38,901	4,469	84,121	233,311	10.6	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	18.8	100.0
Police Officer	PBA 1-1-03	131,332	6,300	18,188	155,820	31,759	9,089	40,478	4,491	85,817	241,636	29.3	100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/21	Alloc. %
Police Department													
Police Summary													
Police Officer	PBA 1-1-03	114,245	0	11,882	126,127	31,759	8,631	32,971	3,893	77,254	203,381	4.2	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	31,759	9,001	39,032	4,470	84,262	234,002	15.3	100.0
Police Officer	PBA 1-1-03	108,032	0	11,235	119,267	14,659	8,522	31,178	3,690	58,048	177,315	3.6	100.0
Police Officer	PBA 1-1-03	122,012	0	12,689	134,701	31,759	8,768	35,212	4,148	79,887	214,588	5.0	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	31,759	9,001	39,032	4,470	84,262	234,002	13.3	100.0
Police Officer	PBA 1-1-03	71,070	0	7,391	78,461	12,607	6,595	20,511	2,476	42,189	120,650	1.1	100.0
Police Officer	PBA 1-1-03	125,119	0	13,012	138,131	14,659	8,822	36,109	4,250	63,840	201,971	5.3	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	18.8	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	31,759	9,001	39,032	4,470	84,262	234,002	14.3	100.0
Police Officer	PBA 1-1-03	131,332	4,200	13,659	149,191	31,759	8,993	38,901	4,469	84,121	233,311	8.1	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	31,759	9,001	39,032	4,470	84,262	234,002	13.3	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	18.8	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	20.3	100.0
Police Officer	PBA 1-1-03	131,332	4,200	13,659	149,191	14,659	8,993	38,901	4,469	67,021	216,211	8.1	100.0
Police Officer	PBA 1-1-03	131,332	0	13,659	144,991	14,659	8,932	37,902	4,454	65,947	210,937	6.0	100.0
Police Officer	PBA 1-1-03	72,535	0	7,544	80,079	12,607	6,731	20,933	2,524	42,796	122,875	1.3	100.0
Police Officer	PBA 1-1-03	90,504	0	9,412	99,917	12,607	8,214	26,119	3,114	50,054	149,971	2.9	100.0
Police Officer	PBA 1-1-03	131,332	4,200	13,659	149,191	31,759	8,993	38,901	4,469	84,121	233,311	7.5	100.0
Police Officer	PBA 1-1-03	72,535	0	7,544	80,079	26,995	6,731	20,933	2,524	57,184	137,263	1.3	100.0
Police Officer	PBA 1-1-03	90,504	0	9,412	99,917	12,607	8,214	26,119	3,114	50,054	149,971	2.9	100.0
Police Officer	PBA 1-1-03	108,032	0	11,235	119,267	31,759	8,522	31,178	3,690	75,148	194,415	3.6	100.0
Police Officer	PBA 1-1-03	131,332	4,200	13,659	149,191	31,759	8,993	38,901	4,469	84,121	233,311	9.1	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	14,659	9,001	39,032	4,470	67,162	216,902	12.3	100.0
Police Officer	PBA 1-1-03	72,535	0	7,544	80,079	12,607	6,731	20,933	2,524	42,796	122,875	1.3	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	20.3	100.0
Police Officer	PBA 1-1-03	131,332	4,200	13,659	149,191	14,659	8,993	38,901	4,469	67,021	216,211	10.6	100.0
Police Officer	PBA 1-1-03	72,535	0	7,544	80,079	12,607	6,731	20,933	2,524	42,796	122,875	1.3	100.0
Police Officer	PBA 1-1-03	125,119	0	13,012	138,131	31,759	8,822	36,109	4,250	80,940	219,071	6.1	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	17.7	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	17.3	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	20.3	100.0
Police Officer	PBA 1-1-03	81,602	0	8,487	90,089	12,607	7,573	23,550	2,822	46,552	136,641	2.3	100.0
Police Officer	PBA 1-1-03	131,332	4,200	13,659	149,191	14,659	8,993	38,901	4,469	67,021	216,211	10.6	100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/21	Alloc. %
Police Department													
Police Summary													
Police Officer	PBA 1-1-03	81,602	0	8,487	90,089	12,607	7,573	23,550	2,822	46,552	136,641	2.3	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	31,759	9,001	39,032	4,470	84,262	234,002	16.3	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	17.3	100.0
Police Officer	PBA 1-1-03	125,119	0	13,012	138,131	31,759	8,822	36,109	4,250	80,940	219,071	6.1	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	31,759	9,001	39,032	4,470	84,262	234,002	12.3	100.0
Police Officer	PBA 1-1-03	90,504	0	9,412	99,917	12,607	8,214	26,119	3,114	50,054	149,971	2.9	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	18.3	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	14,659	9,001	39,032	4,470	67,162	216,902	12.3	100.0
Police Officer	PBA 1-1-03	125,119	0	13,012	138,131	31,759	8,822	36,109	4,250	80,940	219,071	5.3	100.0
Police Officer	PBA 1-1-03	131,332	4,200	13,659	149,191	31,759	8,993	38,901	4,469	84,121	233,311	8.1	100.0
Police Officer	PBA 1-1-03	131,332	5,300	13,659	150,291	31,759	9,009	39,163	4,472	84,402	234,693	18.8	100.0
Police Officer	PBA 1-1-03	131,332	4,200	13,659	149,191	31,759	8,993	38,901	4,469	84,121	233,311	9.1	100.0
Police Officer	PBA 1-1-03	131,332	4,750	13,659	149,741	31,759	9,001	39,032	4,470	84,262	234,002	12.3	100.0
Police Officer - Spanish Speaking	PBA 1-1-03	79,197	0	8,237	87,434	26,995	7,350	22,856	2,743	59,943	147,377	2.3	100.0
Police Officer - Spanish Speaking	PBA 1-1-03	106,479	0	11,074	117,552	14,659	8,495	30,729	3,639	57,521	175,073	4.3	100.0
Police Officer - Vacant	PBA 1-1-03	81,290	0	8,454	89,744	26,995	7,544	23,460	2,812	60,810	150,554		100.0
Captain	SOA	185,835	6,300	21,449	213,584	31,759	10,025	55,838	6,275	103,897	317,480	35.3	100.0
Detective Sergeant	SOA	161,819	5,300	11,379	178,499	31,759	9,477	46,842	5,457	93,534	272,033	20.3	100.0
Lieutenant	SOA	179,704	6,300	12,316	198,320	31,759	9,794	52,041	6,045	99,638	297,958	23.3	100.0
Lieutenant	SOA	167,941	6,300	19,663	193,904	31,759	9,710	50,672	5,688	97,829	291,732	32.5	100.0
Lieutenant	SOA	167,941	5,300	11,700	184,941	14,659	9,580	48,540	5,657	78,436	263,376	18.8	100.0
Lieutenant	SOA	167,941	6,300	11,700	185,941	31,759	9,595	48,778	5,660	95,792	281,732	23.3	100.0
Sergeant	SOA	152,536	4,750	10,893	168,179	31,759	9,312	44,136	5,135	90,340	258,519	12.3	100.0
Sergeant	SOA	152,536	5,300	10,893	168,729	31,759	9,320	44,267	5,154	90,499	259,227	20.3	100.0
Sergeant	SOA	152,536	5,300	10,893	168,729	31,759	9,320	44,267	5,154	90,499	259,227	18.8	100.0
Sergeant	SOA	152,536	4,750	10,893	168,179	14,659	9,312	44,136	5,152	73,258	241,437	15.3	100.0
Sergeant	SOA	152,536	6,300	10,893	169,729	31,759	9,334	44,504	5,157	90,754	260,483	25.4	100.0
Sergeant	SOA	152,536	5,300	10,893	168,729	31,759	9,320	44,267	5,154	90,499	259,227	18.3	100.0
Sergeant	SOA	152,536	5,300	10,893	168,729	31,759	9,320	44,267	5,154	90,499	259,227	18.8	100.0
Sergeant	SOA	152,536	4,750	10,893	168,179	31,759	9,312	44,136	5,152	90,358	258,537	13.3	100.0
Sergeant	SOA	152,536	5,300	10,893	168,729	31,759	9,320	44,267	5,154	90,499	259,227	18.8	100.0
Sergeant	SOA	152,536	5,300	10,893	168,729	31,759	9,320	44,267	5,154	90,499	259,227	18.8	100.0
Sergeant	SOA	152,536	6,300	18,125	176,961	31,759	9,439	46,225	5,182	92,604	269,565	33.8	100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/21	Alloc. %
Police Department													
Police Summary													
Sergeant	SOA	152,536	5,300	10,893	168,729	31,759	9,320	44,267	5,154	90,499	259,227	20.3	100.0
Sergeant	SOA	152,536	4,750	10,893	168,179	31,759	9,312	44,136	5,152	90,358	258,537	14.3	100.0
Police Officer - Part Time	PART-TIME	17,340	0	0	17,340	0	1,365	0	576	1,940	19,280		100.0
Police Officer - Part Time	PART-TIME	17,340	0	0	17,340	0	1,365	0	576	1,940	19,280		100.0
Police Officer - Part Time	PART-TIME	17,340	0	0	17,340	0	1,365	0	576	1,940	19,280		100.0
Police Officer - Part Time	PART-TIME	17,340	0	0	17,340	0	1,365	0	576	1,940	19,280		100.0
Police Officer - Part Time	PART-TIME	17,340	0	0	17,340	0	1,365	0	576	1,940	19,280		100.0
Police Officer - Part Time	PART-TIME	17,340	0	0	17,340	0	1,365	0	576	1,940	19,280		100.0
Police Officer - Part Time	PART-TIME	17,340	0	0	17,340	0	1,365	0	576	1,940	19,280		100.0
Police Officer - Part Time	PART-TIME	17,340	0	0	17,340	0	1,365	0	576	1,940	19,280		100.0
Police Officer - Part Time	PART-TIME	17,340	0	0	17,340	0	1,365	0	576	1,940	19,280		100.0
Police Officer - Part Time	PART-TIME	17,340	0	0	17,340	0	1,365	0	576	1,940	19,280		100.0
Police Officer - Part Time	PART-TIME	17,340	0	0	17,340	0	1,365	0	576	1,940	19,280		100.0
Police Officer - Part Time	PART-TIME	17,340	0	0	17,340	0	1,365	0	576	1,940	19,280		100.0
Police Officer - Part Time	PART-TIME	17,340	0	0	17,340	0	1,365	0	576	1,940	19,280		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
School Crossing Guard	PART-TIME	8,211	0	0	8,211	0	646	0	282	928	9,138		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/21	Alloc. %
Police Department													
Police Summary													
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Traffic Control Officer	PART-TIME	6,242	0	0	6,242	0	491	0	218	710	6,952		100.0
Total Town Police - 3120		13,355,913	362,550	1,308,224	15,026,687	2,629,133	919,737	3,767,936	454,219	7,771,026	22,797,713		

NOTES:

Town of Southampton

2021 Adopted Budget

Town Police - 3120

Account Code	Description	2019 Adopted Budget	2019 Actual	2020 Adopted Budget	2020 Amended Budget	2020 Dec YTD Actual	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget	2021 Adopted / 2020 Amended Difference	2021 Adopted / 2020 Amended % of Change	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	20,557,065	20,013,069	20,940,257	20,852,612	20,852,612	21,518,655	21,624,172	21,624,172	21,624,172	771,560	3.70%	22,290,761	22,491,259	22,491,259	22,491,259
	Total Real Property Taxes	20,557,065	20,013,069	20,940,257	20,852,612	20,852,612	21,518,655	21,624,172	21,624,172	21,624,172	771,560	3.70%	22,290,761	22,491,259	22,491,259	22,491,259
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	89,000	91,375	89,000	89,000	92,518	89,000	89,000	89,000	89,000	0	0.00%	89,000	89,000	89,000	89,000
1201	Interest And Earnings	0	26	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1521	Departmental Income	2,500	2,118	2,500	2,500	1,516	2,500	2,500	2,500	2,500	0	0.00%	2,500	2,500	2,500	2,500
1522	Towing Fees	130,000	112,189	130,000	130,000	54,152	130,000	130,000	130,000	130,000	0	0.00%	130,000	130,000	130,000	130,000
1523	Alarm Billing	325,000	319,750	300,000	300,000	149,350	300,000	375,000	375,000	375,000	75,000	25.00%	300,000	300,000	300,000	300,000
2553	Special Event Permits	100,000	144,054	100,000	100,000	20,519	100,000	100,000	100,000	100,000	0	0.00%	100,000	100,000	100,000	100,000
2680	Insurance Recoveries	0	0	0	0	1,044	0	0	0	0	0	0.00%	0	0	0	0
2701	Miscellaneous Tax Receipts	200,000	67,431	200,000	200,000	68,384	100,000	100,000	100,000	100,000	(100,000)	(50.00%)	100,000	100,000	100,000	100,000
2770	Miscellaneous	70,000	124,940	70,000	70,000	32,979	70,000	70,000	70,000	70,000	0	0.00%	70,000	70,000	70,000	70,000
3120	State Aid - Sales Tax	2,828,561	2,828,561	2,828,561	2,828,561	2,828,561	2,828,561	2,828,561	2,828,561	2,828,561	0	0.00%	2,828,561	2,828,561	2,828,561	2,828,561
3389	State Aid - Public Safety	75,460	4,500	75,460	75,460	6,101	75,460	50,000	50,000	50,000	(25,460)	(33.74%)	75,460	60,000	60,000	60,000
4091	Stop DWI	55,000	121,000	55,000	55,000	0	55,000	55,000	55,000	55,000	0	0.00%	34,500	34,500	34,500	34,500
4094	N. Y. S. Speed Enforcement	8,000	12,650	8,000	8,000	2,761	8,000	8,000	8,000	8,000	0	0.00%	0	0	0	0
4128	Homeland Security Grant	0	71,090	0	0	10,953	0	0	0	0	0	0.00%	0	0	0	0
4389	Town Police - Federal Aid, Other Public Safety	0	4,000	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
4912	Bullet Proof Vest Program	12,000	9,626	12,000	12,000	10,881	12,000	12,000	12,000	12,000	0	0.00%	12,000	12,000	12,000	12,000
5031	Interfund Transfer - Revenue	0	98,000	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	3,895,521	4,011,310	3,870,521	3,870,521	3,279,719	3,770,521	3,820,061	3,820,061	3,820,061	(50,460)	(1.30%)	3,742,021	3,726,561	3,726,561	3,726,561
	Total Revenue	24,452,586	24,024,379	24,810,778	24,723,133	24,132,331	25,289,176	25,444,233	25,444,233	25,444,233	721,100	2.92%	26,032,782	26,217,820	26,217,820	26,217,820
Salaries:																
6100	Salaries	12,300,128	11,807,209	12,534,363	12,449,018	10,253,307	12,881,568	12,881,568	12,881,568	12,881,568	(432,550)	(3.47%)	13,400,717	13,400,717	13,400,717	13,400,717
6101	Overtime	982,638	1,123,692	1,029,000	1,029,000	848,886	1,028,296	1,028,296	1,028,296	1,028,296	703	0.07%	1,069,889	1,069,889	1,069,889	1,069,889
6103	Accumulated Sick/Personal Days	0	46,440	47,150	52,101	52,100	41,507	41,507	41,507	41,507	10,594	20.33%	41,507	41,507	41,507	41,507
6104	Holiday	663,000	554,449	668,278	668,278	0	636,473	636,473	636,473	636,473	31,806	4.76%	664,887	664,887	664,887	664,887
6105	Part Time Salaries	467,753	557,135	472,252	472,252	398,099	474,345	474,345	474,345	474,345	(2,093)	(0.44%)	474,345	474,345	474,345	474,345
6108	Pay Differential - Standby Pay	32,873	12,856	42,728	42,728	26,703	48,274	48,274	48,274	48,274	(5,545)	(12.98%)	49,471	49,471	49,471	49,471
6109	Shift Differential	414,484	400,062	420,210	420,210	212,031	433,769	433,769	433,769	433,769	(13,559)	(3.23%)	451,597	451,597	451,597	451,597
6110	Longevity	402,650	397,988	379,450	379,450	2,650	362,550	362,550	362,550	362,550	16,900	4.45%	362,550	362,550	362,550	362,550
6111	Training	92,539	81,546	92,892	92,892	9,334	96,429	96,429	96,429	96,429	(3,537)	(3.81%)	100,509	100,509	100,509	100,509
6112	Instructor - Shift Differential	9,500	11,500	10,000	10,000	0	9,500	9,500	9,500	9,500	500	5.00%	9,500	9,500	9,500	9,500
6113	Other Pay	33,250	46,000	35,000	35,000	4,500	33,250	33,250	33,250	33,250	1,750	5.00%	33,250	33,250	33,250	33,250
6127	Cash in Lieu of Health Benefits	6,002	1,043	0	5,732	2,865	6,023	6,023	6,023	6,023	(291)	(5.08%)	6,023	6,023	6,023	6,023
6145	Clothing Allowance	111,600	86,111	112,250	112,250	61,174	111,600	111,600	111,600	111,600	650	0.58%	111,600	111,600	111,600	111,600
	Total Salaries	15,516,416	15,126,031	15,843,574	15,768,912	11,871,650	16,163,583	16,163,583	16,163,583	16,163,583	(394,671)	(2.50%)	16,775,846	16,775,846	16,775,846	16,775,846
Employee Benefits - Current:																

Town of Southampton

2021 Adopted Budget

Town Police - 3120

Account Code	Description	2019	2019	2020	2020	2020							2022	2022	2022	2022
		Adopted Budget	Actual	Adopted Budget	Amended Budget	Dec YTD Actual	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget	2021 Adopted / 2020 Amended Difference	2021 Adopted / 2020 % of Change	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget
6840	Worker's Compensation	604,099	553,537	583,048	583,048	379,220	383,315	383,315	383,315	383,315	199,733	34.26%	398,214	398,214	398,214	398,214
6850	Life Insurance	12,191	12,002	12,348	12,348	9,933	12,474	12,474	12,474	12,474	(126)	(1.02%)	12,474	12,474	12,474	12,474
6860	Medical Insurance - Active Employees	2,534,670	2,334,795	2,444,208	2,433,525	1,949,803	2,465,532	2,465,532	2,465,532	2,465,532	(32,007)	(1.32%)	2,465,532	2,465,532	2,465,532	2,465,532
6865	Dental & Optical	159,867	132,679	161,963	161,963	105,885	163,601	163,601	163,601	163,601	(1,639)	(1.01%)	163,601	163,601	163,601	163,601
6875	Disability	2,519	580	2,540	2,540	1,370	2,540	2,540	2,540	2,540	0	0.00%	2,540	2,540	2,540	2,540
	Total Employee Benefits - Current	7,534,159	7,505,917	7,366,825	7,353,842	6,092,512	7,592,969	7,771,026	7,771,026	7,771,026	(417,184)	(5.67%)	7,770,360	7,955,399	7,955,399	7,955,399
	Total Employee Costs	23,050,575	22,631,948	23,210,399	23,122,754	17,964,162	23,756,552	23,934,609	23,934,609	23,934,609	(811,855)	(3.51%)	24,546,206	24,731,244	24,731,244	24,731,244
	Equipment:															
6200	Equipment	50,000	90,833	53,000	139,888	54,347	83,000	60,000	60,000	60,000	79,888	57.11%	85,500	85,500	85,500	85,500
6201	Vehicles	400,000	51,141	520,000	910,004	465,405	526,000	526,000	526,000	526,000	384,004	42.20%	520,000	520,000	520,000	520,000
6203	Emergency Services Team Gear	15,000	14,781	15,000	15,000	8,669	15,000	15,000	15,000	15,000	0	0.00%	15,000	15,000	15,000	15,000
	Total Equipment	465,000	156,755	588,000	1,064,892	528,422	624,000	601,000	601,000	601,000	463,892	43.56%	620,500	620,500	620,500	620,500
	Contractual:															
6401	Contracts	230,511	30,812	240,378	239,978	48,473	145,623	145,623	145,623	145,623	94,355	39.32%	145,857	145,857	145,857	145,857
6403	Gasoline	150,000	163,754	180,000	180,000	107,546	180,000	180,000	180,000	180,000	0	0.00%	180,000	180,000	180,000	180,000
6404	Electric	70,000	48,813	65,000	65,000	29,746	65,000	65,000	65,000	65,000	0	0.00%	65,000	65,000	65,000	65,000
6405	Fuel Oil	33,000	20,016	33,000	33,000	10,214	33,000	33,000	33,000	33,000	0	0.00%	33,000	33,000	33,000	33,000
6406	Repair Equipment	7,500	4,277	7,500	7,500	1,482	7,500	7,500	7,500	7,500	0	0.00%	7,500	7,500	7,500	7,500
6407	Repair Building	25,500	15,880	25,500	27,102	17,214	16,500	16,500	16,500	16,500	10,602	39.12%	16,500	16,500	16,500	16,500
6408	Repair Vehicle	35,000	34,328	35,000	35,000	29,375	35,000	35,000	35,000	35,000	0	0.00%	35,000	35,000	35,000	35,000
6410	Postage	4,850	3,965	4,850	4,850	1,757	4,850	4,850	4,850	4,850	0	0.00%	4,600	4,600	4,600	4,600
6411	Printing and Stationery	10,500	2,660	10,500	10,500	8,104	10,500	10,500	10,500	10,500	0	0.00%	10,000	10,000	10,000	10,000
6412	Publications	5,151	2,450	5,151	5,151	2,162	5,151	5,151	5,151	5,151	0	0.00%	5,118	5,118	5,118	5,118
6415	Telephone	8,500	7,954	8,500	8,500	5,695	8,500	8,500	8,500	8,500	0	0.00%	8,500	8,500	8,500	8,500
6416	Travel, Dues and Related	5,000	9,585	7,000	7,000	1,256	7,000	7,000	7,000	7,000	0	0.00%	5,000	5,000	5,000	5,000
6417	Photography	4,000	2,545	4,000	4,000	610	4,000	4,000	4,000	4,000	0	0.00%	1,500	1,500	1,500	1,500
6418	Uniforms	50,000	55,780	50,000	50,000	24,556	50,000	50,000	50,000	50,000	0	0.00%	50,000	50,000	50,000	50,000
6420	Other	20,000	19,244	20,000	26,000	15,418	20,000	20,000	20,000	20,000	6,000	23.08%	20,000	20,000	20,000	20,000
6423	Small Equipment (Non-Capital)	12,000	34,867	37,500	35,867	8,739	37,500	37,500	37,500	37,500	(1,633)	(4.55%)	37,500	37,500	37,500	37,500
6425	Office Supplies	10,000	12,915	15,000	15,000	10,299	15,000	15,000	15,000	15,000	0	0.00%	8,000	8,000	8,000	8,000
6426	Supplies - Other	8,000	8,000	10,000	10,000	9,142	10,000	10,000	10,000	10,000	0	0.00%	7,500	7,500	7,500	7,500
6427	Towing	100,000	51,670	100,000	95,000	43,080	100,000	100,000	100,000	100,000	(5,000)	(5.26%)	100,000	100,000	100,000	100,000
6429	Ammunition	30,000	15,075	30,000	40,973	18,673	30,000	30,000	30,000	30,000	10,973	26.78%	30,000	30,000	30,000	30,000
6431	Flares & Medical Supplies	15,000	12,654	18,000	20,000	15,358	18,000	18,000	18,000	18,000	2,000	10.00%	10,000	10,000	10,000	10,000
6433	Safety Equipment	39,000	30,517	39,000	42,253	24,391	39,000	39,000	39,000	39,000	3,253	7.70%	30,000	30,000	30,000	30,000
6439	Computer Supplies	16,000	14,605	16,000	16,000	7,068	16,000	16,000	16,000	16,000	0	0.00%	16,000	16,000	16,000	16,000
6441	Diesel Fuel	2,000	597	2,000	2,000	221	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000	2,000	2,000
6445	Food	2,000	1,984	3,000	3,000	357	3,000	3,000	3,000	3,000	0	0.00%	2,000	2,000	2,000	2,000
6450	Schools & Training	10,000	12,563	12,000	9,000	2,022	12,000	12,000	12,000	12,000	(3,000)	(33.33%)	8,000	8,000	8,000	8,000
6466	Telephone - Wireless	12,000	13,431	12,000	12,000	11,941	12,000	12,000	12,000	12,000	0	0.00%	6,000	6,000	6,000	6,000

Town of Southampton

2021 Adopted Budget

Town Police - 3120

Account Code	Description	2019	2019	2020	2020	2020	2021		2021		2021	2021	2022	2022	2022	2022
		Adopted Budget	Actual	Adopted Budget	Amended Budget	Dec YTD Actual	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget	Adopted / 2020 Amended Difference	Adopted / 2020 % of Change	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget
6485	Uniform Cleaning	18,000	9,661	18,000	18,000	6,293	18,000	18,000	18,000	18,000	0	0.00%	18,000	18,000	18,000	18,000
	Total Contractual	937,012	641,418	1,012,379	1,026,574	461,706	908,624	908,624	908,624	908,624	117,950	11.49%	866,076	866,076	866,076	866,076
	Total Expenditures	24,452,586	23,430,120	24,810,778	25,214,220	18,954,290	25,289,176	25,444,233	25,444,233	25,444,233	(230,013)	(0.91%)	26,032,782	26,217,820	26,217,820	26,217,820
	Net Surplus (Deficit)	0	594,258	0	(491,087)	5,178,041	0	0	0	0			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	491,087	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	594,258	0	0	5,178,041	0	0	0	0			0	0	0	0

TOWN POLICE-CIVILIAN - SUMMARY

Department: Town Police - Civilian

Budget Year: 2021

Division: Police Department

Tax District: Police

Cost Center #: 3124

Manager: Steven Skrynecki

NOTES:

Departmental Mission & Responsibilities:

The Town Police Civilian Division provides clerical and records support for the Southampton Town Police Department.

Workload:

The Town Police Department requires administrative support services, including clerical support, data entry of official police reports, forwarding uniform crime reports to New York State, purchase office supplies, records management, billing and other tasks.

Goals & Objectives:

1. Continue to perform necessary tasks with a high degree of accuracy and professionalism.
2. Continue to meet the public needs and expectations to timely access public records and information.
3. Continue to provide NYS DCJS with necessary, accurate and timely crime statistics and other law enforcement related information.

Legal Authority:

Established pursuant to Town Law.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/21	Alloc. %
Police Department													
Police Summary													
Town Police - Civilian - 3124													
Senior Administrative Assistant	ADMINSUPPORT	70,597	3,530	8,415	82,542	1,380	6,339	11,610	624	19,953	102,494	22.6	100.0
Data Entry Operator	CSEA32.5HOUR / CSEA32.5HOUR - 02 / Step 6	50,095	5,009	0	55,104	31,500	4,233	7,752	436	43,921	99,026	27.9	100.0
Senior Police Operations Aide	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - E / Step 3	56,022	0	300	56,322	28,488	4,328	7,927	467	41,211	97,532	1.8	100.0
Traffic Control Specialist	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - C / Step 6	50,448	0	300	50,748	13,104	3,882	7,110	190	24,286	75,034	4.9	100.0
Office Assistant	CSEA40HOUR-NEW / CSEA40HOUR-NEW - B / Step 6	47,523	3,802	0	51,325	28,488	3,943	7,221	411	40,064	91,388	19.3	100.0
Senior Police Operations Aide	CSEA40HOUR-NEW / CSEA40HOUR-NEW - E / Step 6	59,631	3,578	300	63,509	28,488	4,879	8,936	509	42,812	106,321	12.6	100.0
Senior Police Operations Aide	CSEA40HOUR-NEW / CSEA40HOUR-NEW - E / Step 6	59,631	4,770	300	64,702	14,400	4,971	9,103	513	28,986	93,688	18.9	100.0
Traffic Control Specialist	CSEA40HOUR-NEW / CSEA40HOUR-NEW - C / Step 6	51,553	3,093	300	54,946	14,400	4,203	7,698	204	26,506	81,451	14.6	100.0
Senior Data Entry Operator	CSEA40HOUR-OLD / 06 / Step 6	68,951	6,895	0	75,846	14,400	5,826	10,670	594	31,490	107,336	25.3	100.0
Police Aide	PART-TIME	15,300	0	0	15,300	0	1,176	0	140	1,316	16,616		100.0
Police Aide	PART-TIME	15,300	0	0	15,300	0	1,176	0	140	1,316	16,616		100.0
Total Town Police - Civilian - 3124		545,049	30,678	9,915	585,642	174,648	44,958	78,027	4,228	301,860	887,502		

NOTES:

Town of Southampton

2021 Adopted Budget

Town Police - Civilian - 3124

Account Code	Description	2019 Adopted Budget	2019 Actual	2020 Adopted Budget	2020 Amended Budget	2020 Dec YTD Actual	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget	2021 Adopted / 2020 Amended Difference	2021 Adopted / 2020 Amended % of Change	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	882,946	882,946	901,221	901,221	901,221	909,763	919,912	919,912	919,912	18,691	2.07%	924,752	935,122	935,122	935,122
	Total Real Property Taxes	882,946	882,946	901,221	901,221	901,221	909,763	919,912	919,912	919,912	18,691	2.07%	924,752	935,122	935,122	935,122
Other Revenue:																
2701	Miscellaneous Tax Receipts	0	0	0	0	1,601	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	0	0	0	0	1,601	0	0	0	0	0	0.00%	0	0	0	0
	Total Revenue	882,946	882,946	901,221	901,221	902,822	909,763	919,912	919,912	919,912	18,691	2.07%	924,752	935,122	935,122	935,122
Salaries:																
6100	Salaries	483,277	470,891	501,297	501,297	417,991	512,949	514,449	514,449	514,449	(13,152)	(2.62%)	524,801	526,331	526,331	526,331
6101	Overtime	30,000	23,750	30,000	30,000	3,968	30,000	30,000	30,000	30,000	0	0.00%	30,000	30,000	30,000	30,000
6103	Accumulated Sick/Personal Days	2,426	2,147	2,346	2,346	1,954	2,392	2,392	2,392	2,392	(46)	(1.96%)	2,392	2,392	2,392	2,392
6105	Part Time Salaries	30,000	11,512	30,600	30,600	9,103	30,600	30,600	30,600	30,600	0	0.00%	30,600	30,600	30,600	30,600
6110	Longevity	29,179	29,179	29,980	29,980	0	30,603	30,678	30,678	30,678	(698)	(2.33%)	31,146	31,221	31,221	31,221
6127	Cash in Lieu of Health Benefits	6,002	8,203	6,023	6,023	5,730	6,023	6,023	6,023	6,023	0	0.00%	6,023	6,023	6,023	6,023
6144	Clothing Cleaning	1,200	1,413	1,200	1,500	1,500	1,500	1,500	1,500	1,500	0	0.00%	1,500	1,500	1,500	1,500
	Total Salaries	582,084	547,095	601,446	601,746	440,245	614,067	615,642	615,642	615,642	(13,896)	(2.31%)	626,462	628,067	628,067	628,067
Employee Benefits - Current:																
6810	Employee Retirement - Active	68,376	67,646	68,654	68,654	56,970	69,586	78,027	78,027	78,027	(9,374)	(13.65%)	71,145	79,774	79,774	79,774
6830	FICA Tax Expenditure	45,395	41,208	46,597	46,597	32,955	47,137	47,258	47,258	47,258	(660)	(1.42%)	48,088	48,211	48,211	48,211
6835	MTA Tax	2,025	1,808	2,079	2,079	1,441	2,103	2,108	2,108	2,108	(30)	(1.42%)	2,145	2,151	2,151	2,151
6840	Worker's Compensation	11,246	10,266	7,606	7,606	4,947	2,031	2,038	2,038	2,038	5,568	73.21%	2,073	2,080	2,080	2,080
6860	Medical Insurance - Active Employees	161,640	132,833	162,228	161,928	123,807	162,228	162,228	162,228	162,228	(300)	(0.19%)	162,228	162,228	162,228	162,228
6865	Dental & Optical	11,988	10,048	12,420	12,420	8,952	12,420	12,420	12,420	12,420	0	0.00%	12,420	12,420	12,420	12,420
6875	Disability	191	14	191	191	33	191	191	191	191	0	0.00%	191	191	191	191
	Total Employee Benefits - Current	300,861	263,825	299,775	299,475	229,105	295,696	304,270	304,270	304,270	(4,795)	(1.60%)	298,290	307,055	307,055	307,055
	Total Employee Costs	882,946	810,920	901,221	901,221	669,350	909,763	919,912	919,912	919,912	(18,691)	(2.07%)	924,752	935,122	935,122	935,122
	Total Expenditures	882,946	810,920	901,221	901,221	669,350	909,763	919,912	919,912	919,912	(18,691)	(2.07%)	924,752	935,122	935,122	935,122
	Net Surplus (Deficit)	0	72,026	0	0	233,471	0	0	0	0			0	0	0	0

Department Summary

Department: Court Officers

Budget Year: 2021
Division: Police Department
Tax District: Full Town

Cost Center #: 3160
Manager: Steven Skrynecki

Departmental Mission & Responsibilities:

The Southampton Town Court Officers maintain the security and safety of the public, Town employees (Judges, clerical personnel), as well as that of prisoners brought to the Justice Court for arraignments and sentencing.

Workload:

The Court Officers are a security detail involving the screening of the public seeking access to the courtroom or reception area. Security in the courtroom, as well as processing defendants at the court facility, are the responsibility of the Court Officers.

Goals & Objectives:

1. Provide a secure and safe environment for the public and employees within the courtroom facility.
2. Maintain Occupational Safety and Health Association (OSHA) standards.

Legal Authority:

Court Officers are directed by the Southampton Town Police Department, by authority of New York State Town Law, Article 10, Section 150.

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/21	Alloc. %
Police Department													
Police Summary													
Court Officers - 3160													
Court Officer	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 6	66,280	2,651	300	69,231	28,488	5,442	9,966	2,161	46,057	115,288	8.7	100.0
Court Officer	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 4	64,487	0	300	64,787	28,488	5,098	9,336	2,095	45,017	109,804	2.9	100.0
Court Officer - Vacant	CSEA40HOUR-NEW / CSEA40HOUR-NEW - G / Step 1	61,930	0	300	62,230	28,488	4,897	8,967	2,012	44,364	106,595		100.0
Senior Court Officer	CSEA40HOUR-NEW / CSEA40HOUR-NEW - J / Step 1	73,067	5,845	300	79,213	28,488	6,220	11,391	2,391	48,491	127,703	19.0	100.0
Total Court Officers - 3160		265,764	8,497	1,200	275,461	113,952	21,656	39,661	8,660	183,929	459,390		

NOTES:

Town of Southampton

2021 Adopted Budget

Court Officers - 3160

Account Code	Description	2019 Adopted Budget	2019 Actual	2020 Adopted Budget	2020 Amended Budget	2020 Dec YTD Actual	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget	2021 Adopted / 2020 Amended Difference	2021 Adopted / 2020 Amended % of Change	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	526,584	526,584	537,356	502,997	502,997	511,320	515,510	515,510	515,510	12,513	2.49%	520,031	524,377	524,377	524,377
	Total Real Property Taxes	526,584	526,584	537,356	502,997	502,997	511,320	515,510	515,510	515,510	12,513	2.49%	520,031	524,377	524,377	524,377
	Total Revenue	526,584	526,584	537,356	502,997	502,997	511,320	515,510	515,510	515,510	12,513	2.49%	520,031	524,377	524,377	524,377
Salaries:																
6100	Salaries	262,160	262,159	271,493	237,134	191,305	265,764	265,764	265,764	265,764	(28,630)	(12.07%)	275,700	275,700	275,700	275,700
6101	Overtime	45,000	40,266	45,000	45,000	21,746	45,000	45,000	45,000	45,000	0	0.00%	45,000	45,000	45,000	45,000
6103	Accumulated Sick/Personal Days	2,794	4,193	2,400	3,073	3,073	0	0	0	0	3,073	100.00%	0	0	0	0
6105	Part Time Salaries	4,000	224	4,000	4,000	1,673	4,000	4,000	4,000	4,000	0	0.00%	0	0	0	0
6110	Longevity	15,209	15,209	15,712	15,712	2,620	8,497	8,497	8,497	8,497	7,215	45.92%	8,823	8,823	8,823	8,823
6144	Clothing Cleaning	1,200	1,200	1,200	1,200	900	1,200	1,200	1,200	1,200	0	0.00%	1,200	1,200	1,200	1,200
	Total Salaries	330,364	323,251	339,805	306,119	221,317	324,461	324,461	324,461	324,461	(18,342)	(5.99%)	330,723	330,723	330,723	330,723
Employee Benefits - Current:																
6810	Employee Retirement - Active	37,726	37,323	37,969	37,969	31,507	35,471	39,661	39,661	39,661	(1,692)	(4.46%)	36,793	41,138	41,138	41,138
6830	FICA Tax Expenditure	25,937	24,064	26,641	26,641	16,010	25,116	25,116	25,116	25,116	1,525	5.72%	25,923	25,923	25,923	25,923
6835	MTA Tax	1,159	1,068	1,190	1,190	706	1,123	1,123	1,123	1,123	68	5.69%	1,158	1,158	1,158	1,158
6840	Worker's Compensation	12,453	11,368	12,217	12,217	7,946	7,627	7,627	7,627	7,627	4,590	37.57%	7,913	7,913	7,913	7,913
6860	Medical Insurance - Active Employees	111,048	106,533	111,444	110,771	74,857	108,432	108,432	108,432	108,432	2,339	2.11%	108,432	108,432	108,432	108,432
6865	Dental & Optical	5,328	5,419	5,520	5,520	3,859	5,520	5,520	5,520	5,520	0	0.00%	5,520	5,520	5,520	5,520
6875	Disability	70	0	70	70	1	70	70	70	70	0	0.00%	70	70	70	70
	Total Employee Benefits - Current	193,720	185,775	195,051	194,378	134,887	183,359	187,549	187,549	187,549	6,829	3.51%	185,808	190,154	190,154	190,154
	Total Employee Costs	524,084	509,026	534,856	500,497	356,204	507,820	512,010	512,010	512,010	(11,512)	(2.30%)	516,531	520,877	520,877	520,877
Contractual:																
6418	Uniforms	2,500	1,058	2,500	2,500	859	3,500	3,500	3,500	3,500	(1,000)	(40.00%)	3,500	3,500	3,500	3,500
	Total Contractual	2,500	1,058	2,500	2,500	859	3,500	3,500	3,500	3,500	(1,000)	(40.00%)	3,500	3,500	3,500	3,500
	Total Expenditures	526,584	510,085	537,356	502,997	357,063	511,320	515,510	515,510	515,510	(12,512)	(2.49%)	520,031	524,377	524,377	524,377
	Net Surplus (Deficit)	0	16,499	0	0	145,934	0	0	0	0			0	0	0	0

BAY CONSTABLES - SUMMARY

Department: Bay Constables

Budget Year: 2021

Division: Police Department

Tax District: Full Town

Cost Center #: 3121

Manager: Steven Skrynecki

NOTES:

Departmental Mission & Responsibilities:

The Bay Constables respond in patrol vehicles (boat and 4-wheel drive) to assignments and complaints generated by the Town Police, Board of Trustees and the public, in order to assist and investigate boating accidents, boats in distress, drownings, oil spills, shellfish violations and enforce the Town Code and all other applicable laws in the Town's 400 miles of waterfront and fresh water ponds.

Workload:

The Bay Constable Unit performs hundreds of vessel safety inspections. They handle close to 2,000 calls for service, issue summons, investigate lost or stolen boats, sunk or derelict vessels and impound boats. Additionally, Unit members also perform rescues on individuals who are in danger of drowning. The Unit also administers its annual "Young" Boater Safety Class for the Town's future boaters.

Goals & Objectives:

1. To continue to improve enforcement activity and address safety issues on the Town's waterways and beaches.
2. To continue involvement with the East End Marine Law Enforcement Task Force.
3. To replace 4-wheel drive vehicles that are no longer servicable.

Legal Authority:

Southampton Town Board and the New York State Criminal Procedure Law, Art.. 2, Sec. 2.10, Sub. 18.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/21	Alloc. %
Police Department													
Police Summary													
Bay Constables - 3121													
Bay Constable	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - I / Step 5	73,273	0	300	73,573	28,488	5,841	10,698	3,061	48,088	121,661	4.3	100.0
Bay Constable	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - H / Step 3	67,377	2,695	300	70,372	14,400	5,579	10,218	2,826	33,023	103,395	9.8	100.0
Bay Constable	CSEA40HOUR-NEW / CSEA40HOUR-NEW - I / Step 6	75,772	4,546	300	80,618	14,400	6,388	11,698	3,181	35,666	116,284	14.0	100.0
Senior Bay Constable	CSEA40HOUR-NEW / CSEA40HOUR-NEW - L / Step 6	87,926	5,276	300	93,501	28,488	7,408	13,568	3,688	53,152	146,653	12.6	100.0
Senior Bay Constable	CSEA40HOUR-NEW / CSEA40HOUR-NEW - L / Step 2	82,039	6,563	300	88,902	28,488	7,039	12,892	3,448	51,867	140,769	16.6	100.0
Senior Bay Constable	CSEA40HOUR-NEW / CSEA40HOUR-NEW - L / Step 3	83,690	5,021	300	89,011	28,488	7,053	12,916	3,511	51,968	140,979	13.8	100.0
Bay Constable	SEASONAL	25,000	0	0	25,000	0	1,985	0	1,056	3,041	28,041		100.0
Bay Constable	SEASONAL	25,000	0	0	25,000	0	1,985	0	1,056	3,041	28,041		100.0
Bay Constable	SEASONAL	25,000	0	0	25,000	0	1,985	0	1,056	3,041	28,041		100.0
Total Bay Constables - 3121		545,076	24,101	1,800	570,978	142,752	45,264	71,989	22,881	282,887	853,864		

NOTES:

Town of Southampton

2021 Adopted Budget

Bay Constables - 3121

Account Code	Description	2019 Adopted Budget	2019 Actual	2020 Adopted Budget	2020 Amended Budget	2020 Dec YTD Actual	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget	2021 Adopted / 2020 Amended Difference	2021 Adopted / 2020 Amended % of Change	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	1,069,151	1,061,297	1,102,281	1,102,281	1,102,281	1,394,395	1,277,909	1,277,909	1,277,909	175,628	15.93%	1,129,740	1,160,493	1,160,493	1,160,493
Total Real Property Taxes		1,069,151	1,061,297	1,102,281	1,102,281	1,102,281	1,394,395	1,277,909	1,277,909	1,277,909	175,628	15.93%	1,129,740	1,160,493	1,160,493	1,160,493
Other Revenue:																
2770	Miscellaneous	0	378	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
Total Other Revenue		0	378	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
Total Revenue		1,069,151	1,061,675	1,102,281	1,102,281	1,102,281	1,394,395	1,277,909	1,277,909	1,277,909	175,628	15.93%	1,129,740	1,160,493	1,160,493	1,160,493
Salaries:																
6100	Salaries	451,720	440,522	457,214	457,214	380,805	470,076	470,076	470,076	470,076	(12,863)	(2.81%)	484,908	484,908	484,908	484,908
6101	Overtime	85,000	83,646	100,000	104,000	95,985	100,000	100,000	100,000	100,000	4,000	3.85%	85,000	85,000	85,000	85,000
6103	Accumulated Sick/Personal Days	0	1,221	0	1,271	1,271	0	0	0	0	1,271	100.00%	0	0	0	0
6105	Part Time Salaries	36,720	39,139	36,720	51,350	38,654	36,720	75,000	75,000	75,000	(23,650)	(46.06%)	36,720	75,000	75,000	75,000
6110	Longevity	24,452	24,316	23,448	23,448	0	24,101	24,101	24,101	24,101	(654)	(2.79%)	24,860	24,860	24,860	24,860
6144	Clothing Cleaning	1,800	1,750	1,800	1,800	1,800	1,800	1,800	1,800	1,800	0	0.00%	1,800	1,800	1,800	1,800
Total Salaries		599,693	590,594	619,182	639,083	518,515	632,698	670,978	670,978	670,978	(31,895)	(4.99%)	633,288	671,568	671,568	671,568
Employee Benefits - Current:																
6810	Employee Retirement - Active	64,417	63,728	63,460	63,460	52,661	64,384	71,989	71,989	71,989	(8,529)	(13.44%)	66,408	74,252	74,252	74,252
6830	FICA Tax Expenditure	46,836	44,211	47,201	47,555	38,753	47,725	50,764	50,764	50,764	(3,209)	(6.75%)	48,460	51,500	51,500	51,500
6835	MTA Tax	2,082	1,959	2,098	2,114	1,722	2,122	2,257	2,257	2,257	(142)	(6.73%)	2,153	2,288	2,288	2,288
6840	Worker's Compensation	25,643	23,409	25,932	21,932	16,866	19,258	20,713	20,713	20,713	1,219	5.56%	19,822	21,276	21,276	21,276
6860	Medical Insurance - Active Employees	148,032	134,276	134,472	133,201	117,337	134,472	134,472	134,472	134,472	(1,271)	(0.95%)	134,472	134,472	134,472	134,472
6865	Dental & Optical	7,992	8,129	8,280	8,280	6,714	8,280	8,280	8,280	8,280	0	0.00%	8,280	8,280	8,280	8,280
6875	Disability	157	15	157	157	36	157	157	157	157	0	0.00%	157	157	157	157
Total Employee Benefits - Current		295,158	275,727	281,600	276,699	234,088	276,397	288,632	288,632	288,632	(11,933)	(4.31%)	279,752	292,225	292,225	292,225
Total Employee Costs		894,851	866,321	900,781	915,781	752,603	909,095	959,609	959,609	959,609	(43,828)	(4.79%)	913,040	963,793	963,793	963,793
Equipment:																
6200	Equipment	30,000	16,329	25,000	25,000	10,183	85,000	50,000	50,000	50,000	(25,000)	(100.00%)	30,000	30,000	30,000	30,000
6201	Vehicles	0	0	50,000	46,000	35,734	175,000	100,000	100,000	100,000	(54,000)	(117.39%)	0	0	0	0
Total Equipment		30,000	16,329	75,000	71,000	45,917	260,000	150,000	150,000	150,000	(79,000)	(111.27%)	30,000	30,000	30,000	30,000
Contractual:																
6401	Contracts	20,000	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6403	Gasoline	40,000	34,918	40,000	35,000	24,010	85,000	50,000	50,000	50,000	(15,000)	(42.86%)	85,000	60,000	60,000	60,000
6405	Fuel Oil	5,000	924	5,000	5,000	1,141	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000
6406	Repair Equipment	18,500	1,046	20,000	20,000	5,510	30,000	30,000	30,000	30,000	(10,000)	(50.00%)	25,000	25,000	25,000	25,000
6411	Printing and Stationery	1,500	0	1,000	1,000	0	3,000	3,000	3,000	3,000	(2,000)	(200.00%)	3,000	3,000	3,000	3,000
6412	Publications	1,500	707	1,000	1,000	0	3,000	3,000	3,000	3,000	(2,000)	(200.00%)	3,000	3,000	3,000	3,000
6414	Rentals	2,000	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6418	Uniforms	8,000	5,086	5,000	5,000	4,707	14,000	10,000	10,000	10,000	(5,000)	(100.00%)	6,000	10,000	10,000	10,000
6420	Other	1,500	1,498	4,000	4,000	2,543	8,000	5,000	5,000	5,000	(1,000)	(25.00%)	4,000	5,000	5,000	5,000
6423	Small Equipment (Non-Capital)	12,000	6,316	12,000	12,000	5,179	20,000	15,000	15,000	15,000	(3,000)	(25.00%)	13,000	13,000	13,000	13,000
6425	Office Supplies	1,500	261	2,000	2,000	343	2,500	2,500	2,500	2,500	(500)	(25.00%)	1,900	1,900	1,900	1,900

Town of Southampton
2021 Adopted Budget
Bay Constables - 3121

Account Code	Description	2019	2019	2020	2020	2020	2021		2021		2021	2021	2022	2022	2022	2022
		Adopted Budget	Actual	Adopted Budget	Amended Budget	Dec YTD Actual	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget	Adopted / 2020 Amended Difference	Adopted / 2020 % of Change	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget
6450	Schools & Training	3,000	648	3,000	3,000	149	9,000	9,000	9,000	9,000	(6,000)	(200.00%)	5,000	5,000	5,000	5,000
6466	Telephone - Wireless	3,000	2,619	3,000	3,000	1,968	4,000	4,000	4,000	4,000	(1,000)	(33.33%)	4,000	4,000	4,000	4,000
6480	Marine Charges	25,000	11,935	30,000	24,000	9,847	40,000	30,000	30,000	30,000	(6,000)	(25.00%)	30,000	30,000	30,000	30,000
6485	Uniform Cleaning	1,800	0	500	500	0	1,800	1,800	1,800	1,800	(1,300)	(260.00%)	1,800	1,800	1,800	1,800
	Total Contractual	144,300	65,958	126,500	115,500	55,396	225,300	168,300	168,300	168,300	(52,800)	(45.71%)	186,700	166,700	166,700	166,700
	Total Expenditures	1,069,151	948,608	1,102,281	1,102,281	853,916	1,394,395	1,277,909	1,277,909	1,277,909	(175,628)	(15.93%)	1,129,740	1,160,493	1,160,493	1,160,493
	Net Surplus (Deficit)	0	113,067	0	0	248,365	0	0	0	0			0	0	0	0

Department Summary

Department: Emergency 911

Budget Year: 2021
Division: Police Department
Tax District: E-911

Cost Center #: 3020
Manager: Steven Skrynecki

NOTES:

Departmental Mission & Responsibilities:

This budget funds the repair, purchases and necessary contracts with various vendors involving communications equipment utilized by police, fire and ambulances on a Town-wide basis.

The purpose of this budget is to provide for specific equipment related to the operations of the communication facility, which includes lease/purchase agreements for the telephone system maintained at Southampton Town Police Headquarters, rental agreements for remote transmitter sites and associated equipment to house transmitter equipment. Suffolk County E911 Revenue sharing is recognized in this cost center.

E-911 system became operational in January 1998. The Southampton Town Police Department maintains the responsibility of ensuring the E-911 system functions within the Town of Southampton and in compliance with the contract executed with Suffolk County.

It is presently the responsibility of the Southampton Town Police Department to supervise the operations of Southampton Town Police communications division and the public safety dispatchers working therein. The Public Safety Dispatchers are responsible for receiving, via 911, emergency calls (police, fire and ambulance) and dispatching to the appropriate emergency unit.

Workload:

Goals & Objectives:

1. To provide town residents with, as well as maintain, a highly professional, efficient and reliable Town-wide communications system that includes emergency dispatch for police, fire and ambulance. This communications system also accommodates the needs of other Town departments, including the Highway Department and the Parks and Recreation Department. This communication system is designed with the capability for all Town departments to have the ability to communicate with one another, in the event of a state of emergency.
2. To efficiently maintain the communications facility with any necessary upgrades to communications equipment, software programs and replacement of office furniture.
3. To provide the continual training necessary for public safety dispatchers that enables them to maintain a high level of professionalism.

Legal Authority:

Under the authority of New York State Town Law, Article10, Section 150.
Resolution 1997-1273 November 14, 1997.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/21	Alloc. %
Police Department													
Police Summary													
Emergency 911 - 3020													
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 2	58,820	0	3,668	62,488	1,380	4,978	15,482	374	22,214	84,701	0.8	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 8	67,189	4,031	9,691	80,911	1,380	6,416	11,750	457	20,003	100,914	14.1	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 8	67,189	2,688	3,668	73,544	14,400	5,852	10,718	432	31,402	104,947	9.4	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 6	64,180	0	3,668	67,848	13,104	5,406	9,901	405	28,817	96,665	5.5	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 8	67,189	2,688	3,668	73,544	28,488	5,852	10,718	432	45,490	119,035	9.4	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 7	66,160	0	3,668	69,828	28,488	5,565	10,191	417	44,660	114,488	5.9	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD - 7-1-2010 - PSD1 / Step 4	58,218	0	9,691	67,909	1,380	5,391	9,873	391	17,035	84,943	3.6	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	67,189	2,688	3,668	73,544	28,488	5,852	18,200	432	52,972	126,516	11.0	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	67,189	5,375	3,668	76,232	28,488	6,058	18,839	441	53,826	130,058	17.2	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 3	59,819	0	3,668	63,487	28,488	5,058	15,730	380	49,656	113,143	1.9	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	67,189	4,031	3,668	74,888	14,400	5,955	18,519	437	39,311	114,199	13.3	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	67,189	4,031	3,668	74,888	28,488	5,955	18,519	437	53,399	128,287	15.5	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	67,189	4,031	3,668	74,888	28,488	5,955	18,519	437	53,399	128,287	14.8	100.0
Public Safety Dispatcher II	CSEAPSD-NEW / CSEAPSD-NEW - PSD2 / Step 8	78,689	6,295	3,668	88,652	28,488	7,047	21,914	512	57,961	146,613	18.0	100.0
Public Safety Dispatcher II	CSEAPSD-NEW / CSEAPSD-NEW - PSD2 / Step 8	78,689	4,721	3,668	87,078	28,488	6,926	21,540	506	57,460	144,539	15.4	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	71,391	4,283	3,668	79,342	28,488	6,310	11,556	462	46,816	126,158	16.3	100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/21	Alloc. %
Police Department													
Police Summary													
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD - 7-1-2010 - PSD1 / Step 4	58,218	0	3,668	61,886	13,104	4,930	9,029	370	27,434	89,319	3.4	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	71,391	7,139	3,668	82,198	28,488	6,528	11,956	472	47,444	129,642	23.7	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	71,391	5,711	3,668	80,770	28,488	6,419	11,756	467	47,130	127,900	21.3	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 2	58,820	0	3,668	62,488	1,380	4,978	15,482	374	22,214	84,701	0.8	100.0
Public Safety Dispatcher II	CSEAPSD-OLD / CSEAPSD-OLD - PSD2 / Step 8	81,426	8,143	3,668	93,236	31,500	7,407	13,564	534	53,005	146,241	26.8	100.0
Public Safety Dispatcher III	CSEAPSD-OLD / CSEAPSD-OLD - PSD3 / Step 8	91,621	9,162	12,683	113,466	1,380	8,325	16,461	628	26,794	140,260	30.6	100.0
Total Emergency 911 - 3020		1,506,340	75,018	101,757	1,683,115	435,264	133,166	320,217	9,795	898,443	2,581,558		

NOTES:

Town of Southampton

2021 Adopted Budget

Emergency 911 - 3020

Account Code	Description	2019 Adopted Budget	2019 Actual	2020 Adopted Budget	2020 Amended Budget	2020 Dec YTD Actual	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget	2021 Adopted / 2020 Amended Difference	2021 Adopted / 2020 Amended % of Change	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	2,741,387	2,720,003	2,794,982	2,771,856	2,771,856	2,770,117	2,847,320	2,847,320	2,847,320	75,464	2.72%	2,816,757	2,894,508	2,894,508	2,894,508
	Total Real Property Taxes	2,741,387	2,720,003	2,794,982	2,771,856	2,771,856	2,770,117	2,847,320	2,847,320	2,847,320	75,464	2.72%	2,816,757	2,894,508	2,894,508	2,894,508
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	9,000	9,316	9,000	9,000	9,342	9,000	9,000	9,000	9,000	0	0.00%	9,000	9,000	9,000	9,000
2011	Rentals	130,000	155,587	130,000	130,000	112,967	130,000	130,000	130,000	130,000	0	0.00%	130,000	130,000	130,000	130,000
2770	Miscellaneous	0	854	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
3389	State Aid - Public Safety	100,000	158,698	100,000	150,000	77,165	150,000	150,000	150,000	150,000	0	0.00%	150,000	150,000	150,000	150,000
	Total Other Revenue	239,000	324,454	239,000	289,000	199,474	289,000	289,000	289,000	289,000	0	0.00%	289,000	289,000	289,000	289,000
	Total Revenue	2,980,387	3,044,457	3,033,982	3,060,856	2,971,330	3,059,117	3,136,320	3,136,320	3,136,320	75,464	2.47%	3,105,757	3,183,508	3,183,508	3,183,508
Salaries:																
6100	Salaries	1,450,188	1,443,211	1,487,681	1,481,661	1,196,378	1,506,340	1,506,340	1,506,340	1,506,340	(24,679)	(1.67%)	1,544,687	1,544,687	1,544,687	1,544,687
6101	Overtime	60,484	32,481	62,048	62,048	52,115	62,826	62,826	62,826	62,826	(778)	(1.25%)	64,426	64,426	64,426	64,426
6103	Accumulated Sick/Personal Days	450	948	0	3,488	3,488	2,992	2,992	2,992	2,992	496	14.22%	2,992	2,992	2,992	2,992
6104	Holiday	15,950	11,489	15,950	15,950	0	15,950	15,950	15,950	15,950	0	0.00%	15,950	15,950	15,950	15,950
6105	Part Time Salaries	0	0	0	0	0	0	50,000	50,000	50,000	(50,000)	(100.00%)	0	50,000	50,000	50,000
6109	Shift Differential	58,146	50,875	58,146	58,146	0	58,146	58,146	58,146	58,146	0	0.00%	58,146	58,146	58,146	58,146
6110	Longevity	78,709	78,697	80,479	80,479	0	75,018	75,018	75,018	75,018	5,461	6.79%	76,518	76,518	76,518	76,518
6127	Cash in Lieu of Health Benefits	18,006	17,372	18,069	18,069	8,595	18,069	18,069	18,069	18,069	0	0.00%	18,069	18,069	18,069	18,069
6144	Clothing Cleaning	6,600	6,450	6,600	6,600	6,425	6,600	6,600	6,600	6,600	0	0.00%	6,600	6,600	6,600	6,600
	Total Salaries	1,688,534	1,641,523	1,728,974	1,726,442	1,267,001	1,745,942	1,795,942	1,795,942	1,795,942	(69,500)	(4.03%)	1,787,388	1,837,388	1,837,388	1,837,388
Employee Benefits - Current:																
6810	Employee Retirement - Active	282,116	279,106	278,930	278,930	231,462	297,168	320,217	320,217	320,217	(41,287)	(14.80%)	304,210	327,807	327,807	327,807
6830	FICA Tax Expenditure	133,008	122,447	135,525	135,064	94,290	133,166	137,000	137,000	137,000	(1,936)	(1.43%)	136,214	140,048	140,048	140,048
6835	MTA Tax	5,934	5,442	6,049	6,049	4,211	5,948	6,118	6,118	6,118	(69)	(1.14%)	6,089	6,260	6,260	6,260
6840	Worker's Compensation	56,659	51,722	50,287	50,287	32,707	3,465	3,580	3,580	3,580	46,707	92.88%	3,553	3,668	3,668	3,668
6860	Medical Insurance - Active Employees	442,140	417,468	443,736	423,603	335,360	404,904	404,904	404,904	404,904	18,699	4.41%	404,904	404,904	404,904	404,904
6865	Dental & Optical	29,304	29,355	30,360	30,360	23,278	30,360	30,360	30,360	30,360	0	0.00%	30,360	30,360	30,360	30,360
6875	Disability	383	0	383	383	0	383	418	418	418	(35)	(9.09%)	383	418	418	418
	Total Employee Benefits - Current	949,543	905,539	945,271	924,677	721,308	875,394	902,597	902,597	902,597	22,080	2.39%	885,713	913,463	913,463	913,463
	Total Employee Costs	2,638,077	2,547,062	2,674,244	2,651,118	1,988,309	2,621,335	2,698,538	2,698,538	2,698,538	(47,420)	(1.79%)	2,673,101	2,750,851	2,750,851	2,750,851
Equipment:																
6200	Equipment	0	0	0	5,000	1,313	10,000	10,000	10,000	10,000	(5,000)	(100.00%)	7,500	7,500	7,500	7,500
	Total Equipment	0	0	0	5,000	1,313	10,000	10,000	10,000	10,000	(5,000)	(100.00%)	7,500	7,500	7,500	7,500

Town of Southampton
2021 Adopted Budget
Emergency 911 - 3020

Account Code	Description	2019	2019	2020	2020	2020	2021		2021	2021	2021	2021	2022	2022	2022	2022
		Adopted Budget	Actual	Adopted Budget	Amended Budget	Dec YTD Actual	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget	Adopted / 2020 Amended Difference	Adopted / 2020 % of Change	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget
6423	Small Equipment (Non-Capital)	1,225	0	1,225	1,225	0	1,225	1,225	1,225	1,225	0	0.00%	900	900	900	900
6425	Office Supplies	300	117	300	300	208	300	300	300	300	0	0.00%	300	300	300	300
6450	Schools & Training	4,100	3,803	6,000	6,000	3,414	6,000	6,000	6,000	6,000	0	0.00%	4,000	4,000	4,000	4,000
6477	Copier Leases	3,500	601	3,500	3,500	29	3,500	3,500	3,500	3,500	0	0.00%	3,500	3,500	3,500	3,500
	Total Contractual	342,310	315,453	359,738	404,738	325,658	427,782	427,782	427,782	427,782	(23,044)	(5.69%)	425,157	425,157	425,157	425,157
	Total Expenditures	2,980,387	2,862,515	3,033,982	3,060,856	2,315,281	3,059,117	3,136,320	3,136,320	3,136,320	(75,464)	(2.47%)	3,105,758	3,183,508	3,183,508	3,183,508
	Net Surplus (Deficit)	0	181,942	0	0	656,049	0	0	0	0			0	0	0	0

Department Summary

Department: Jail

Budget Year: 2021
Division: Police Department
Tax District: Full Town

Cost Center #: 3150
Manager: Steven Skrynecki

NOTES:

Departmental Mission & Responsibilities:

The Southampton Town Police Department maintains a detention facility located at Police Headquarters. The purpose of this lockup is to securely detain prisoners, both male and female, until arraignment (usually within 24 hours of arrest) is possible or until pre-arraignment bail is satisfied. This is also available for use by all police agencies located within the Township including the New York State Police.

Workload:

Goals & Objectives:

1. To provide an environment that will ensure the safety, security and well being of prisoners, police officers and jail attendants.
2. Insure adequate training of all Jail Attendants.
3. Maintaining Occupational Safety & Health Association (OSHA) Standards.

Legal Authority:

Established under authority of NYS Town Law, Art. 10, Sect 150 and maintained by Southampton Town Police Department.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/21	Alloc. %
Police Department													
Police Summary													
Jail - 3150													
Detention Attendant	PART-TIME	7,283	0	0	7,283	0	573	0	252	825	8,108		100.0
Detention Attendant	PART-TIME	7,283	0	0	7,283	0	573	0	252	825	8,108		100.0
Detention Attendant	PART-TIME	7,283	0	0	7,283	0	573	0	252	825	8,108		100.0
Detention Attendant	PART-TIME	7,283	0	0	7,283	0	573	0	252	825	8,108		100.0
Detention Attendant	PART-TIME	7,283	0	0	7,283	0	573	0	252	825	8,108		100.0
Detention Attendant	PART-TIME	7,283	0	0	7,283	0	573	0	252	825	8,108		100.0
Detention Attendant	PART-TIME	7,283	0	0	7,283	0	573	0	252	825	8,108		100.0
Detention Attendant	PART-TIME	7,283	0	0	7,283	0	573	0	252	825	8,108		100.0
Detention Attendant	PART-TIME	7,283	0	0	7,283	0	573	0	252	825	8,108		100.0
Detention Attendant	PART-TIME	7,283	0	0	7,283	0	573	0	252	825	8,108		100.0
Total Jail - 3150		72,828	0	0	72,828	0	5,731	0	2,519	8,250	81,078		

NOTES:

Town of Southampton
2021 Adopted Budget
Jail - 3150

Account Code	Description	2019 Adopted Budget	2019 Actual	2020 Adopted Budget	2020 Amended Budget	2020 Dec YTD Actual	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget	2021 Adopted / 2020 Amended Difference	2021 Adopted / 2020 Amended % of Change	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	93,736	93,736	95,155	95,155	95,155	93,873	93,873	93,873	93,873	(1,282)	(1.35%)	92,873	92,873	92,873	92,873
	Total Real Property Taxes	93,736	93,736	95,155	95,155	95,155	93,873	93,873	93,873	93,873	(1,282)	(1.35%)	92,873	92,873	92,873	92,873
	Total Revenue	93,736	93,736	95,155	95,155	95,155	93,873	93,873	93,873	93,873	(1,282)	(1.35%)	92,873	92,873	92,873	92,873
	Salaries:															
6101	Overtime	3,500	726	3,500	3,500	18	3,500	3,500	3,500	3,500	0	0.00%	3,500	3,500	3,500	3,500
6105	Part Time Salaries	71,400	60,631	72,828	72,828	31,236	72,828	72,828	72,828	72,828	0	0.00%	72,828	72,828	72,828	72,828
	Total Salaries	74,900	61,357	76,328	76,328	31,254	76,328	76,328	76,328	76,328	0	0.00%	76,328	76,328	76,328	76,328
	Employee Benefits - Current:															
6830	FICA Tax Expenditure	6,002	4,694	6,102	6,102	2,391	6,011	6,011	6,011	6,011	91	1.49%	6,011	6,011	6,011	6,011
6835	MTA Tax	269	259	274	274	146	269	269	269	269	4	1.50%	270	270	270	270
6840	Worker's Compensation	3,392	3,096	3,277	3,277	2,132	2,090	2,090	2,090	2,090	1,187	36.22%	2,090	2,090	2,090	2,090
6875	Disability	174	16	174	174	35	174	174	174	174	0	0.00%	174	174	174	174
	Total Employee Benefits - Current	9,836	8,065	9,827	9,827	4,703	8,545	8,545	8,545	8,545	1,282	13.05%	8,545	8,545	8,545	8,545
	Total Employee Costs	84,736	69,422	86,155	86,155	35,957	84,873	84,873	84,873	84,873	1,282	1.49%	84,873	84,873	84,873	84,873
	Contractual:															
6407	Repair Building	2,000	0	2,000	2,000	0	2,000	2,000	2,000	2,000	0	0.00%	1,000	1,000	1,000	1,000
6420	Other	2,000	865	2,000	2,000	1,076	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000	2,000	2,000
6445	Food	5,000	3,305	5,000	5,000	0	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000
	Total Contractual	9,000	4,170	9,000	9,000	1,076	9,000	9,000	9,000	9,000	0	0.00%	8,000	8,000	8,000	8,000
	Total Expenditures	93,736	73,592	95,155	95,155	37,033	93,873	93,873	93,873	93,873	1,282	1.35%	92,873	92,873	92,873	92,873
	Net Surplus (Deficit)	0	20,145	0	0	58,122	0	0	0	0			0	0	0	0