

BRIDGEHAMPTON FIRE DISTRICT
64 SCHOOL STREET, P.O. BOX 958
BRIDGEHAMPTON, NY 11932

FINAL BUDGET FISCAL YEAR COMMENCING JAN 1, 2022 & ENDING DECEMBER 31, 2022
TOWNS OF SOUTHAMPTON & EAST HAMPTON
STATE OF NEW YORK

Personnel Services

Fire District Manager	\$ 70,968.02
Paid Custodian	\$ 66,251.66
EMT CC / Paramedics	\$ 327,206.51
Misc Personnel	\$ 13,189.80

Equipment

Medical Equipment	\$ 55,000.00
Medical Supplies	\$ 50,000.00
Radios	\$ 50,000.00
Vehicles	\$ 210,000.00
Antiques	\$ 5,000.00
Fire Equipment	\$ 50,000.00
Turn Out Gear	\$ 30,000.00
Uniforms	\$ 22,000.00

Contractual Expenses

Legal and Accounting	\$ 98,900.00
Publications	\$ 1,500.00
Association Dues	\$ 4,000.00
Dues and Subscriptions	\$ 8,350.00
Dispatch Services	\$ 180,000.00
Property & Liability Insurance	\$ 87,000.00
General Insurance	\$ 20,000.00
Telephone Expense	\$ 16,500.00
Diesel Fuel	\$ 10,750.00
Gas - Vehicles	\$ 14,250.00
Electric	\$ 30,000.00
Water	\$ 1,200.00
Natural Gas	\$ 9,500.00
Hydrant Rental	\$ 75,000.00
Office Expense	\$ 20,000.00
Office Supplies	\$ 15,000.00
Postage	\$ 1,500.00
Bank Service Fees	\$ 1,000.00
LOSAP Administration Fees	\$ 14,000.00
Computer & Internet Services	\$ 25,000.00
Payroll Processing Fees	\$ 5,500.00
Fire Training Education	\$ 10,000.00
Travel and Conventions	\$ 10,000.00
Medical Training	\$ 10,000.00
Firefighter/Department Services	\$ 100,000.00
FIT Testing/ Physicals	\$ 52,085.00
Equipment Repairs and Maintenance	\$ 137,000.00
Election Expenses	\$ 1,000.00
Building & Grounds	\$ 500,000.00

Personnel Expenses

NYS Retirement Contributions	\$ 85,000.00
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LOSAP Funding	\$ 150,000.00
Workers Compensation	\$ 35,000.00
Workers Comp. Volunteers	\$ 44,650.00
Medical Insurance	\$ 65,000.00
Life Insurance	\$ 30,000.00
Disability	\$ 6,678.00
Payroll Tax Expense	\$ 45,000.00
VFD Cancer Insurance	\$ 15,000.00

Bonds

Principal Pmt Renovations FH	\$ -
Interest Pmt Renovations FH	\$ -
Principal Pmt Quint Ladder	\$ -
Interest Pmt Quint Ladder	\$ -
Principal Pmt Pulver Property	\$ 275,000.00
Interest Pmt Pulver Property	\$ 43,250.00
General to Equipment Reserve	\$ 120,000.00
General to Building Reserve	\$ 530,000.00
General to Apparatus Reserve	\$ 100,000.00

Total Budget	<u>\$ 3,953,228.99</u>
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Total To Be Raised By Tax \$ 3,953,228.99

I, Pamela Balserus, Treasurer of the Bridgehampton Fire District, hereby certify that the Board of the Fire Commissioners approved a budget on October 27th, 2021 in the amount of \$3,953,228.99 for the fiscal year 2022. The amount of revenue from taxes raised shall be \$3,953,228.99. The anticipated expenditures for 2022 are \$3,953,228.99. The itemized list of anticipated expenses listed above is correct.

Pamela Balserus

Pamela Balserus,
Treasurer of the Bridgehampton Fire District

TOWN CLERK'S OFFICE
TOWN OF SOUTHAMPTON

2021 OCT 29 AM 11: 25

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