

FLANDERS FIRE DISTRICT
19 FIREHOUSE LANE
FLANDERS, NY 11901
631.727.2280
FAX 631.727.7083
FLANDERSDIST@OPTONLINE.NET

Flanders Fire District
2023 Proposed Budget Summary

	2021	2022	2023
TOTAL APPROPRIATIONS	\$752,042.74	\$767,082.74	\$782,382.74
Estimated Revenues	\$130,000.00	\$130,000.00	\$130,000.00
Amount to be raised by Real Property Taxes	\$622,042.74	\$637,082.74	\$652,382.74

RESERVE ACCOUNT BALANCES

Capital Reserve Balance 9/2022 \$104,229.93
Equipment Reserve Balance 9/2022 \$215,712.22
Repair Reserve Balance 9/2022 \$15,070.66



Susan M. Kosinski
Secretary/Treasurer
Flanders Fire District

Estimated Expenditures

		2021	2022	2023
A3410.1	Personal Services	\$73,699.60	\$76,299.60	\$80,000.00
A3210.2	Equipment Purchases	\$57,000.00	\$55,000.00	\$75,000.00
A3410.4	Contractual Expenses:			
	Administrative Expenses	\$20,100.00	\$20,818.88	\$20,300.00
	Utilities and Water	\$46,000.00	\$44,000.00	\$42,117.53
	Travel Expenses	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Firefighting Expenses	\$33,000.00	\$33,000.00	\$30,000.00
	Building Costs	\$53,000.00	\$52,000.00	\$52,000.00
	Fire Equipment and Alarms	\$69,500.00	\$66,000.00	\$66,000.00
	Insurance Costs	\$54,000.00	\$54,000.00	\$54,000.00
	Motor Vehicle Liability	\$ 6,000.00	\$ 6,000.00	\$ 3,000.00
A9085.8	Service Award Program LOSAP	\$100,000.00	\$100,000.00	\$100,000.00
A9040.8	Workers Compensation	\$70,000.00	\$65,000.00	\$65,000.00
A9710.6	Bond	\$70,000.00	\$95,721.12	\$95,722.07
	Lease	\$66,243.14	\$66,243.14	\$66,243.14
A9950.9	Transfer to Reserve Fund	\$30,500.00	\$30,000.00	\$30,000.00
Total Estimated Expenditures		\$752,042.74	\$767,082.74	\$782,382.74

Estimated Revenue

2021

2022

2023

A2410	Rental Income	\$130,000.00	\$130,000.00	\$130,000.00
Total Estimated Revenue		\$130,000.00	\$130,000.00	\$130,000.00