

PROPOSED

HAMPTON BAYS FIRE DISTRICT BUDGET FOR 2023

TOTAL PERSONAL SERVICES	\$	799,793.00
EQUIPMENT	\$	137,500.00
CONTRACTUAL & OTHER EXPENSES	\$	1,556,300.00
HYDRANT RENTAL	\$	56,600.00
SERVICE AWARDS PROGRAM	\$	326,000.00
WRKMEN'S COMP. / VFBL LAW	\$	85,000.00
NEW YORK STATE RETIREMENT	\$	85,000.00
SOCIAL SECURITY / MEDICARE	\$	64,140.00
BLANKET ACCIDENT INSURANCE	\$	5,000.00
UNEMPLOYMENT INSURANCE	\$	5,000.00
BOND ANTICIPATION NOTES	\$	0.00
APPARATUS CAPITAL RESERVE FUND	\$	0.00
BUILDING CAPITAL RESERVE FUND	\$	0.00
LAND CAPITAL RESERVE FUND	\$	0.00
COMPUTER – COMMUN. CAPITAL FUND	\$	0.00
SUB-TOTAL	\$	<u>3,120,333.00</u>
MINUS RESTIMATED REVENUE FROM INTEREST	\$	124,400.00
TOTAL TO BE RAISED BY TAXES	\$	<u>2,995,933.00</u>

AS THE STATUTORY SPENDING LIMITATION IS NOT BEING EXCEEDED BY THE FIRE DISTRICT UNDER SECTION 176 SUBD. 18 OF THE TOWN LAW OF THE STATE OF NEW YORK, THERE WILL BE NO VOTE ON THE FIRE DISTRICT BUDGET FOR THE YEAR 2023

BY ORDER OF THE BOARD OF FIRE COMMISSIONERS
HAMPTON BAYS FIRE DISTRICT
DAVID G. VAN SCOY SR. – FIRE DISTRICT SECRETARY