

Board of Fire Commissioners
HAMPTON BAYS FIRE DISTRICT

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COMMISSIONERS

Robert W. King
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Kevin Connolly
Christopher Langsdorf

SECRETARY
David G. Van Scoy Sr.

TREASURER
Christine Kenny

LEGAL COUNSEL

Stanley Orzechowski

CHAIRMAN OF THE BOARD

Kevin J. Kenny

2023 BUDGET

HAMPTON BAYS FIRE DISTRICT

TOWN OF SOUTHAMPTON

COUNTY OF SUFFOLK

**TO BE FILED WITH TOWN BUDGET
OFFICER BY NOVEMBER 5TH**

THESE ESTIMATES WERE APPROVED ON _____.

COMMISSIONER

COMMISSIONER

COMMISSIONER

COMMISSIONER

CHAIRMAN

(IT IS NOT NECESSARY FOR THE COMMISSIONERS TO SIGN THIS
BUDGET, IF THE FIRE DISTRICT SECRETARY COMPLETES THE
FOLLOWING CERTIFICATE.)

THIS IS TO CERTIFY THAT THE PROPOSED BUDGET ESTIMATES WERE
APPROVED BY THE BOARD OF FIRE COMMISSIONERS ON NOV. 2ND, 2022



DAVID G. VAN SCOY SR.
FIRE DISTRICT SECRETARY

FINAL BUDGET

HAMPTON BAYS FIRE DISTRICT BUDGET FOR 2023

TOTAL PERSONAL SERVICES	\$	799,793.00
EQUIPMENT	\$	137,500.00
CONTRACTUAL & OTHER EXPENSES	\$	1,556,300.00
HYDRANT RENTAL	\$	56,600.00
SERVICE AWARDS PROGRAM	\$	326,000.00
WRKMEN'S COMP. / VFBL LAW	\$	85,000.00
NEW YORK STATE RETIREMENT	\$	85,000.00
SOCIAL SECURITY / MEDICARE	\$	64,140.00
BLANKET ACCIDENT INSURANCE	\$	5,000.00
UNEMPLOYMENT INSURANCE	\$	5,000.00
BOND ANTICIPATION NOTES	\$	0.00
APPARATUS CAPITAL RESERVE FUND	\$	0.00
BUILDING CAPITAL RESERVE FUND	\$	0.00
LAND CAPITAL RESERVE FUND	\$	0.00
COMPUTER – COMMUN. CAPITAL FUND	\$	0.00
SUB-TOTAL	\$	<u>3,120,333.00</u>
MINUS RESTIMATED REVENUE FROM INTEREST	\$	124,400.00
TOTAL TO BE RAISED BY TAXES	\$	<u>2,995,933.00</u>



AS THE STATUTORY SPENDING LIMITATION IS NOT BEING EXCEEDED BY THE FIRE DISTRICT UNDER SECTION 176 SUBD. 18 OF THE TOWN LAW OF THE STATE OF NEW YORK, THERE WILL BE NO VOTE ON THE FIRE DISTRICT BUDGET FOR THE YEAR 2023

BY ORDER OF THE BOARD OF FIRE COMMISSIONERS
HAMPTON BAYS FIRE DISTRICT
DAVID G. VAN SCOY SR. – FIRE DISTRICT SECRETARY