

**CERTIFICATION OF BUDGET
EAST QUOGUE FIRE DISTRICT
2024 ANNUAL BUDGET**

RECEIVED

2023 NOV -6 A 11: 12

TOWN CLERK'S OFFICE
TOWN OF SOUTHAMPTON

WHEREAS, the Board of Fire Commissioners of the East Quogue Fire District must adopt a proposed budget for 2024 and estimate of fund balances in preparation for the annual fire district budget hearing and did so in preparation for the budget hearing, and

WHEREAS, the Board of Fire Commissioners of the East Quogue Fire District held the annual fire district budget hearing on notice to the public on October 17, 2023, and

WHEREAS, the Board has considered the proposed budget and comments, if any, received on the proposed budget on October 17, 2023 at said budget hearing, and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners hereby approves the Final Budget for the East Quogue Fire District for 2024 attached hereto and made a part hereof in the amount of \$1,838,000.00.

The adoption of the foregoing resolution was duly put to a vote and upon roll call the vote was as follows:

Chairman James Schaefer - Yay
Vice Chairman Allyn Jackson - Yay
Commissioner Stephen Gregory - Yay

The resolution was thereupon duly declared to have been adopted.

Dated: East Quogue, New York
October 17, 2023

**EAST QUOGUE FIRE DISTRICT
2024 BUDGET SUMMARY**

Total Appropriations		\$1,838,000.00
Less:		
Estimated Revenues	\$0.00	
Estimated Prior Years Unexpended	\$0.00	\$0.00
Amount to be Raised by Real Property Taxes		\$1,838,000.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

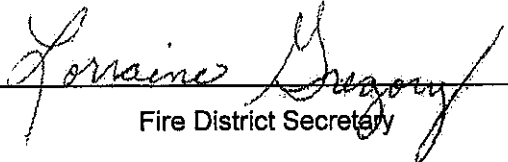
Town

Apportioned Tax

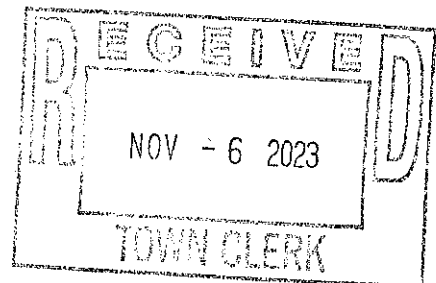
Total apportioned

\$1,838,000.00

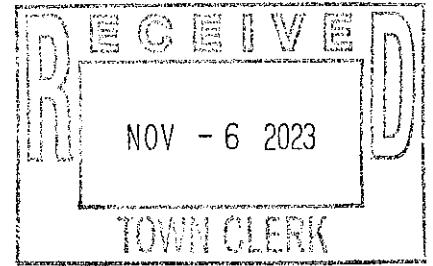
**I certify that the Estimates were approved by the fire
commissioners on 10/17/23**



Fire District Secretary



**CERTIFICATION OF BUDGET
EAST QUOGUE FIRE DISTRICT
2024 ANNUAL BUDGET**



The undersigned, Secretary of the East Quogue Fire District in the Town of Southampton does HEREBY CERTIFY that the attached document is a true and correct copy of the budget adopted on October 17, 2023 by the East Quogue Fire District for the fiscal year 2024 after a public hearing on October 17, 2023.

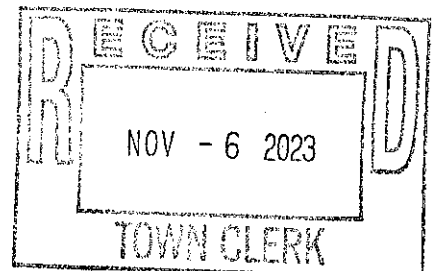
BY THE ORDER OF THE BOARD OF
FIRE COMMISSIONERS OF THE EAST
QUOGUE FIRE DISTRICT, TOWN OF
SOUTHAMPTON, COUNTY OF
SUFFOLK, STATE OF NEW YORK

By: 
Fire District Secretary

East Quogue Fire District

Budget: Final Adopted 2024 Appropriations

	Adopted
110 Total Personal Svcs	
000 Total Personal Svcs	530,000.00
Subtotal	\$530,000.00
150 Building/computer Equipment	
001 Buildings/grounds Eq	65,000.00
002 Office/computer Eq	10,000.00
Subtotal	\$75,000.00
160 Emergency Services Equipment	
001 Firematic Eq	65,000.00
002 Ambulance Equipment	92,000.00
003 Firematic Ppe Replacement	20,000.00
004 Portable Radios/pagers	11,000.00
005 Scba Replacement Packs & Bottles	15,000.00
006 Ems Ppe	2,000.00
007 O 2 Bottles Replacement	2,000.00
008 Dispatching Services	35,000.00
009 Lease On Radio Console	18,000.00
010	0.00
Subtotal	\$260,000.00
200 Repairs/firematic Eq	
001 Repairs/firematic Eq	70,000.00
002 Equipment Testing	10,000.00
003 Equipment Detailing	4,000.00
004 Radio Room Contract	5,000.00
Subtotal	\$89,000.00
210 Repairs/ambulance Eq	
001 Repairs/ambulance Eq	5,000.00
002 Ambulance Disinfecting	5,000.00
003 Service Conractmedpro/zoll	6,000.00
004 Epc Ambupro	5,000.00
Subtotal	\$21,000.00



East Quogue Fire District
Budget: Final Adopted 2024 Appropriations

	Adopted
220 Rep/bldgs & Grounds	
001 Rep/bldgs & Grounds	35,000.00
002 Elevator Service Contract	3,000.00
003 Pest Control	1,000.00
004 Hvac Service Contract- Preventative Services	2,000.00
005 Generator Service	4,000.00
006 Improvement To Buildings And Grounds	35,000.00
Subtotal	\$80,000.00

230 Firematic Supplies	
001 Firematic Supplies	25,000.00
002	0.00
003	0.00
004	0.00
Subtotal	\$25,000.00

240 Amb.supplies	
001 Ambulance & Medical Supplies & Drugs	30,000.00
002 O2 Refills	2,000.00
003	0.00
Subtotal	\$32,000.00

250 Bldg Supplies	
001 Bldg Supplies	15,000.00
002 Refuse Removal	3,000.00
003	0.00
004	0.00
005	0.00
006	0.00
Subtotal	\$18,000.00

260 Office Supplies/post	
001 Office Supplies/post	2,000.00
Subtotal	\$2,000.00

270 Telephone	
001 Telephone	12,000.00
Subtotal	\$12,000.00

East Quogue Fire District
Budget: Final Adopted 2024 Appropriations

	Adopted
280 Lights	
001 Lights	25,000.00
Subtotal	\$25,000.00
290 Fuel/gas Bldgs	
001 Fuel/gas Bldgs	25,000.00
Subtotal	\$25,000.00
300 Gas/oil Vehicles	
001 Gas/oil Vehicles	20,000.00
Subtotal	\$20,000.00
310 Conventions/meetings	
001 Conventions/meetings-district	20,000.00
002 Conventions/ Meetings- Department	5,000.00
Subtotal	\$25,000.00
320 Fire & Ems Training	
001 Fire Training	7,000.00
002 Physical Fitness Training	5,000.00
003 Signal 8 For 25	3,000.00
004 Ems Training	4,000.00
005	0.00
006	0.00
Subtotal	\$19,000.00
330 Fire Prevention	
001 Fire Prevention	4,000.00
Subtotal	\$4,000.00
340 Medical Examinations	
001 Medical Examinations	20,000.00
002 Hepatis Vac	0.00
Subtotal	\$20,000.00
350	
001	0.00
Subtotal	\$0.00

East Quogue Fire District
Budget: Final Adopted 2024 Appropriations

	Adopted
360 Association Dues	
001 Association Dues	3,000.00
Subtotal	\$3,000.00
370 Uniforms	
001 Uniforms- District	2,000.00
002 Class A Uniforms	8,000.00
003 Class C Uniforms	4,000.00
004 Paid Personnel Uniforms	6,000.00
Subtotal	\$20,000.00
380 Pub Drills/insp/par	
001 Pub Drills/insp/par	35,000.00
Subtotal	\$35,000.00
390 Publication Of Notices	
001 Public. Of Notice	500.00
Subtotal	\$500.00
400 Pub Pro/liab Insur.	
001 Pub Pro/liab Insur.	62,000.00
Subtotal	\$62,000.00
420 Legal/audit	
001 Legal/audit	15,000.00
Subtotal	\$15,000.00
430 Hydrant Rental/water Usage	
001 Hydrant Rental/water Usage	40,000.00
Subtotal	\$40,000.00
440	
001	0.00
Subtotal	\$0.00

East Quogue Fire District
Budget: Final Adopted 2024 Appropriations

	Adopted
450 Off/compsupplies	
001 Off/comp Supp	6,000.00
002 Computer Support/financial Program	3,500.00
003 Phone System Contract	1,500.00
<u>Subtotal</u>	\$11,000.00
460 Bank Charges	
001 Bank Charges	500.00
<u>Subtotal</u>	\$500.00
550 Miscellaneous	
001 Miscellaneous	500.00
<u>Subtotal</u>	\$500.00
600	
001	0.00
002	0.00
<u>Subtotal</u>	\$0.00
601 Nys Retirement - Employer	
001 Nys Retirement - Employer	35,000.00
<u>Subtotal</u>	\$35,000.00
620 Local Retirement Sys	
001 Service Awards Prog	121,500.00
002 Group Life Insurance	10,000.00
003 Service Fee	5,000.00
<u>Subtotal</u>	\$136,500.00
630 Fica Employer	
001 Fica Employer	36,000.00
002 Medicare Employer	10,000.00
<u>Subtotal</u>	\$46,000.00

East Quogue Fire District
Budget: Final Adopted 2024 Appropriations

	Adopted
640 Insurance Exempt	
001 Vfbl	27,000.00
002 Workers Comp.	12,000.00
003 Employer Liability	0.00
005 Blanket Accident	12,000.00
011 Life Insurance	10,000.00
012 Disability Insurance	4,000.00
013 Cancer Insurance	10,000.00
015 Medical / Hospital	71,000.00
016 Unemployment Ins	5,000.00
<u>Subtotal</u>	<u>\$151,000.00</u>
680 Bonds	
001 Principal On Bonds	0.00
002 Interest On Bonds	0.00
<u>Subtotal</u>	<u>\$0.00</u>
690 Notes	
001 Redemption Of Notes	0.00
002 Interest On Notes	0.00
<u>Subtotal</u>	<u>\$0.00</u>
900 Budgeted Fund Transfers	
001 Interfund Gen Fund	0.00
<u>Subtotal</u>	<u>\$0.00</u>
<u>Grand Total</u>	<u>\$1,838,000.00</u>